

No: 86 / NL&MT-KTTKTC

About explain the Financial Statement for the fourth quarter of 2024 with a profit after corporate income tax change of 10% or more compared to the same period last year.

Ha Noi, 20 th Jan 2025

To: - The State Securities Commission of VietNam
- Ha Noi Stock Exchange

Pursuant to the information disclosure regulation of Ha Noi Stock Exchange about explanation the Financial Statement with a profit after corporate income tax change of 10% or more compared to the same period last year.

VICEM Energy And Environment Joint Stock Company would like to explain as follows:

1. Details:

Currency: VND

| Targets | 2024 | 2023 | Difference |
|---------------------------------------|---------------|---------------|--------------|
| Net profit after corporate income tax | 2.020.148.188 | 2.772.456.637 | -752.308.449 |

2. Explanation :

Net profit after corporate income tax of fourth quarter 2024 was 2.020.148.188 VND, decrease to the same period last year 752.308.449 VND.

Due to the difficult economic situation in the country and the specific challenges face by the cement industries, the consumption volume and revenue of the company's mainly product (Coal dust) in the fourth quarter of 2024 decreased compared to the same period last year, leading to a reduction in profit. All other activities operation of the company are as normally.

We hereby certify that all information published above is true and is fully responsible before the law for the content of the published information./.

Recipients:

- As above;
- Saved: Filing Dept, Financial and Accounting Dept.



GENERAL DIRECTOR

Tran Khac Manh