

**HANOI TOURIST SERVICE
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness**

No: 52/TSC

Ha Noi, 17 April 2025

*Ref: Account for fluctuation of Net profit
after Corporate Income Tax in the first
Quarter of 2025*

To: **The Hanoi Stock Exchange.**

In accordance with the Circular No 96/2020/TTT-BTC on 16 November 2020 of the Minister of Finance that providing guidelines on Disclosure of Information on Securities Market, Ha Noi Tourisrt Service Joint Stock Company ("**Company**") whose Net profit after Corporate Income Tax (CIT) decreases in excess of 10% in The first Quarter of 2025 in comparision with The first Quarter of 2024. It is possible explanation for this is that:

Unit: VND

Content	First Quarter of 2024	First h Quarter of 2025	Variation	Rate (%)
(1)	(2)	(3)	(4= 3 – 2)	(5 = 4/2)
Net Profit after CIT	10,779,610,785	8,747,143,367	- 2,032,467,418	- 18.85%

The net profit after CIT decreases by 2,032,467,418 VND in the first Quarter of 2025 in Comparision with The first Quarter of 2024,

– In the First Quarter of 2025, Financial income decreases 2.85 billion VND in comparision with the first Quarter of 2024 (bank deposit interest rates decrease and foreign exchange difference gains decrease)

This is the main significant reason leading variation.

Sincerely,

Recipients:

- As above;
- Archive: Clerical Office.



Nguyen Kim Ha