

**HANOI CIVIL CONSTRUCTION INVESTMENT
JOINT STOCK COMPANY**

No: 58/CV-HCCI-KTTV

SOCIALIST REPUBLIC OF VIETNAM

Independence- Liberty – Happiness

*Report: Explanation of the difference of 10% in after-
tax profit of the financial statements in the first
quarter of 2025*

Hanoi, April 19, 2025

To: Hanoi Stock Exchange

Organization name: Hanoi Civil Construction Investment Joint Stock Company

Address: 292 Van Chuong Alley - Kham Thien Street - Kham Thien Ward - Dong
Da District - Hanoi City.

Tax code: 0 1 0 0 1 0 5 3 8 0

Representative: Mr. Pham Tien Diep

Position: Company Director

*- Pursuant to the Circular No. 155/2015/TT-BTC dated 06/10/2015 of the Ministry
of Finance on periodic information disclosure on the securities market, regulations on
explanation of data in case of profit after tax difference of 10% compared to the same period
last year*

*- Pursuant to the Financial Statement of the first quarter of 2025 made on April 19,
2025 of Hanoi Civil Construction Investment Joint Stock Company;*

Hanoi Civil Construction Investment Joint Stock Company explains the data in the
Business Results Report of the first quarter of 2025 as follows:

Unit: Copper

	Quota	First Quarter Year 2025	First Quarter In 2024	Increase (+)/ Decrease (-)	Rate (%)
	A	B	C	D	E
1	Revenue from sales and provision of services	17.693.195.297	44.485.356.406	(26.846.161.109)	158%
2	Turnover deductions	-	-	-	
3	Net sales and service revenue (01-02)	17.693.195.297	44.485.356.406	(26.846.161.109)	-60%
4	Cost of goods sold	12.433.427.735	37.831.066.712	(25.397.638.977)	-67%
5	Gross profit on sales and service provision (10-11)	5.205.767.562	6.654.289.694	(1.448.522.132)	-22%
6	Revenue from financial activities	4.260.053	1.001.452.785	(997.192.732)	-100%
7	Financial Costs	1.150.683	-	1.150.683	100%
	<i>In which, interest expenses</i>	<i>1.150.683</i>	<i>-</i>	<i>1.150.683</i>	<i>100%</i>
8	Cost of sales	-	-	-	
9	Business management expenses	3.357.649.539	3.248.204.729	109.444.810	3%
10	Profit from business activities (20+21-22- 24-25)	1.851.227.393	4.407.537.750	(2.556.310.357)	-58%
11	Other income	2.438.905.125	1.529.636.542	909.268.583	59%

