
No.: 15/CBTT-SDG.2025

Can Tho, May 05, 2025

PERIODIC INFORMATION DISCLOSURE

To: Hanoi Stock Exchange.

In accordance with the provisions of Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market, SADICO Can Tho Joint Stock Company shall disclose information on the Financial Statements (FS) for the first quarter of 2025 as follows:

1. Organization name: SADICO CAN THO JOINT STOCK COMPANY

- Ticker: **SDG**

- Address: 366E 366E CMT8, Bui Huu Nghia Ward, Binh Thuy District, Can Tho City.

- Tel.: 0292 3884919 - E-mail: sdccantho@gmail.com

2. Information disclosure content:

- Financial report for the first quarter of 2025

☐ Separate financial statements (listed organisation does not have subsidiaries and the superior accounting unit has affiliated units);

☐ Consolidated financial statements (listed organisation has subsidiaries);

☐ Consolidated financial statements (listed organisation has affiliated accounting units with separate accounting apparatus).

- Cases requiring explanation of the reasons:

+ The auditing organization gives an opinion that is not an opinion of full acceptance for the financial statements (for the audited financial statements in 2025):

☐ Yes

☒ No

Written explanation in case of Yes:

☐ Yes

☒ No

+ The difference between the profit after tax in the reporting period before and after the audit is 5% or more, changing from loss to profit or vice versa (for the audited financial statements in 2024):

☐ Yes

☒ No

Written explanation in case of Yes:

☐ Yes

☒ No

+ The profit after corporate income tax in the business results report of the reporting period changes by 10% or more compared to the same period of the previous year:

☒ Yes

☐ No

Written explanation in case of Yes:

☒ Yes

☐ No

+ The profit after tax in the reporting period is a loss, changing from profit in the same period of the previous year to loss in this period or vice versa:

☐ Yes

☒ No

Written explanation in case of Yes:

☐ Yes

☒ No

This information has been published on the Company's website on 05/05/2025 at the website link: www.sadico.com.vn.

3. Report on transactions with a value of 35% or more of total assets in 2025: no

We hereby commit to the fact that the information published above is true and we are fully responsible before the law for the content of the published information.

*** Attached documents:**

Financial Statements for the first quarter of 2025.

Written explanation.

Data table of Business results compared to the same period.

Archived:

- As above;
- Admin, Accounting Department;
- Company website.

Organisation representative

Legal representative / Person authorized to
disclose information

CHAIRMAN OF THE BOARD



Mai Cong Toan

**SADICO CAN THO
JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Liberty - Happiness

No.: 16/CBTT-SDG.2025

Can Tho, May 05, 2025

*Regarding the explanation of 2025
Q1 financial statements*

To: ***The State Securities Commission
Hanoi Stock Exchange***

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market, SADICO Can Tho Joint Stock Company discloses information on the first quarter of 2025 Financial Statements as follows:

Persuant to the Report on production and business performance in the first quarter of 2025 Financial Statement of Sadico Can Tho Joint Stock Company.

- According to the first quarter of 2025 Financial Statements, the return after tax in the income statement of the reporting period is a change of over 10% compared to the same period report last year (Details in Table 1).

** Explanation: The domestic and international economic situation has had a major impact on the packaging industry market. Under fierce competition pressure, supply exceeds demand, we have diversified our products, improved product quality, and enhanced after-sales services, leading to an increase in cost of goods sold in the first quarter of 2025. As a result, the return after tax in the reporting period decreased compared to the same period in 2024.*

We commit that all the information above is true and take full legal responsibility for the content of the published information.

Archived:

- As above;*
- Admin, Accounting Department;*
- Company website.*

Chairman of the Board



Mai Cong Toan

1. INCOME STATEMENT YEAR-ON-YEAR CHANGE

Unit: VND

ITEMS	Codes	Notes	Q1		Change	y-o-y
			2025	2024	Value	
1. Sales	01	VI.1	48.305.125.892	33.682.878.032	14.622.247.860	43%
2. Sales deductions	02			3.978.000	(3.978.000)	
3. Net sales	10		48.305.125.892	33.678.900.032	14.626.225.860	
4. Cost of sales	11	VI.2	45.460.550.198	30.263.484.783	15.197.065.415	50%
5. Gross Profit	20		2.844.575.694	3.415.415.249	(570.839.555)	-17%
6. Financial income	21	VI.3	2.622.907.938	4.145.908.138	(1.523.000.200)	-37%
7. Financial expenses	22	VI.4	843.918.568	1.177.924.910	(334.006.342)	-28%
<i>In which: interest expenses</i>	23		<i>843.918.568</i>	<i>1.177.924.910</i>	<i>(334.006.342)</i>	
8. Gain/(loss) from joint ventures (from 2015)	24					
9. Selling expenses	25	VI.5	502.619.738	646.626.338	(144.006.600)	-22%
10. General and admin expenses	26	VI.6	3.999.199.314	3.714.164.172	285.035.142	8%
11. Operating profit/(loss)	30		121.746.012	2.022.607.967	(1.900.861.955)	
12. Other incomes	31	VI.7		90.909.091	(90.909.091)	
13. Other expenses	32	VI.8		10.143.353	(10.143.353)	
14. Net other income/(expenses)	40			80.765.738	(80.765.738)	
15. Net accounting profit/(loss) before tax	50		121.746.012	2.103.373.705	(1.981.627.693)	
16. Corporate income tax expenses	51	VI.10				
17. Business income tax - current	52					
18. Net profit/(loss) after tax	60		121.746.012	2.103.373.705	(1.981.627.693)	-94%