

No: **1265** /XMBS-TCKT
Ref: Information Disclosure

Thanh Hoa, April, 29 th, 2025

To: - State Securities Commission
- Ha Noi Stock Exchange

1. Company name: Bim Son Cement Joint Stock Company
2. Stock code: BCC
3. Address: Ba Dinh Ward - Bim Son Town - Thanh Hoa Province
4. Tel: 02373.824.242 Fax: 02373.824.046
5. Authozied person to disclose information:

Mr: Nguyen Duc Son - Chief Accountant

6. Contents of the published information:

6.1. Bim Son Cement Joint Stock Company's Consolidated Financial Statements for the fist quarter of 2025 were prepared on April, 29 th, 2025 including:

- Balance sheet.
- Income statement.
- Cash flow statement.
- Notes to the Separate Financial Statement.

6.2. Official dispatch No. *1266* /XMBS-TCKT date April, 29 th, 2025, explaining profit differences in Consolidated Financial Statements.

7. Website address posting full Financial Reports: www.ximangbimson.com.vn

We hereby commit that the information published above is true and we are fully responsible before the law for the content of the published information.

Recipients:

- As above;
- File: VT; TCKT

**AUTHOZIED PERSON TO
DISCLOSE INFORMATION
CHIEF ACCOUNTANT**



Nguyễn Duc Son

No: **1266** /XMBS-TCKT

Thanh Hoa, April, 29 th, 2025

Ref: Explanation of profit on the
Consolidated Financial Statements Q1.2025

To: - State Securities Commission
- Ha Noi Stock Exchange

Bim Son Cement Joint Stock Company would like to explain the fluctuation of profit in the Consolidated Financial report for the first quarter of 2025 as follows:

The net profit after tax of Bim Son Cement Joint Stock Company in Q1.2025 negative return 60.39 billion VND, decreased by 10.67 billion VND compared to the first quarter of 2024, mainly due to the following reasons: sales revenue increased 11.86% (equivalent to 81.83 billion VND); cost of goods sold increased 13.21% (equivalent to 87.13 billion VND); other income increased 30.22% (equivalent to 0.09 billion VND); financial income decreased 48.47% (equivalent to 0.3 billion VND); selling expenses decreased 8.26% (equivalent to 3.79 billion VND); administrative expenses increased 25.07% (equivalent to 6.15 billion VND); other expenses increased 2,403.2% (equivalent to 4.59 billion VND) and financial expenses decreased 17.78% (equivalent to 1.79 billion VND). However, in the first quarter of 2025, the increase in Sales revenue, Other income and the decrease in Financial expenses, Selling expense, were smaller than the increase in the Cost of goods sold, General and Administration expenses, Other expenses and the decrease in Financial income.

Therefore, the net profit after tax in first quarter of 2025 decreased compared to the profit in first quarter of 2024.

Thank you and best regards,

Recipients:

- As above;
- File: VT; TCKT

**AUTHORIZED PERSON TO
DISCLOSE
INFORMATION
CHIEF ACCOUNTANT**



Nguyễn Duc Son