



No: 0506/2025/GT-BT6

Binh Duong, 11 June 2025

(Regarding: Explanation of the difference in
net profit after
tax in Q1 2025 compared to Q1 2024)

To: State Securities Commission of Vietnam
Hanoi Stock Exchange

Beton 6 Corporation would like to provide the explanation for the difference in net profit after tax for Q1 2025 compared to Q1 2024 as follows:

Indicator	Q1 2025	Q1 2024	Difference	
			+/-	%
Sales	28.936.908.964	7.970.362.666	20.966.546.298	263%
Cost of sales	23.102.379.974	6.384.925.641	16.717.454.333	262%
Gross profit	5.834.528.990	1.585.437.025	4.249.091.965	268%
Financial income	46.502.724	17.361.632	29.141.092	168%
Financial expenses	2.016.693.600		2.016.693.600	
In which: Loan interest expenses	2.016.693.600		2.016.693.600	
Selling expenses				
General and administration expenses	3.790.024.507	2.163.093.005	1.626.931.502	75%
Net operating profit/ (loss)	74.313.607	(560.294.348)	634.607.955	-113%
Other profit/ (loss)	(70.000.000)	(3.779.034)	(66.220.966)	1752%
Total accounting profit/ (loss) before tax	4.313.607	(564.073.382)	568.386.989	-101%
Profit/ (loss) after tax	4.313.607	(564.073.382)	568.386.989	-101%

In Quarter 1/2025:

- Revenue increased by 263% as the company continued to execute its business and production recovery strategy, accelerating production activities. As a result, the cost of goods sold increased by 262%, and gross profit rose by 268% year-over-year.
- The financial expenses increased because, in Q1/2025, the company recorded incurred interest expenses
- General and administrative expenses increased by 75% compared to Q1/2024 due to the company's expansion of production activities during the period, which led to higher salary expenses and other administrative costs. Additionally, the company incurred a non-agricultural land use tax during the period.

These are the main reasons leads to net profit after tax reduce loss 101% compared to quarter 1/2024.

Sincerely,


BETON 6 CORPORATION

TỔNG GIÁM ĐỐC
Nguyễn Xuân Vĩnh