

CAI LAN PORT INVESTMENT JOINT STOCK
COMPANY

Independence – Freedom – Happiness

No: 106 /2025/CV-CPI

Quang Ninh, 15 July 202

Re: Explanation of changes in net profit in the Financial Report for the
second quarter of 2025 compared to the same period in 2024

To:- State Securities Commission of Vietnam
- Hanoi Stock Exchange

1. Organization name: **Cai Lan Port Investment Joint Stock Company**
2. Stock code: **CPI**
3. Address: No 1 Cai Lan Road, Bai Chay Ward, Quang Ninh Province
4. Contact phone: 0989 062 746
5. **Information Disclosure Officer:** Tran Nam Quang **Position:** HR & Administration Department
6. Contents of the Information Disclosure:
 - 6.1. Financial report of the second quarter of 2025 of Cai Lan Port Investment Joint Stock Company includes Balance sheet, Business performance report, Cash flow statement and Notes to the financial statements.
 - 6.2. Explanation content: Explanation of the difference in profit after corporate income tax in the second quarter of 2025 compared to the same period in the second quarter of 2024.

Target	Q2/2024	Q2/2025	Variance
Net Profit After Tax (NPAT)	778.619.499	681.482.787	97.136.712

Main Reasons:

The Company's profit after tax in the 2nd Quarter of 2025 Financial Report is 97 million VND different from the 2nd Quarter of 2024 due to: Other income in the 2nd Quarter of 2024 reached 941 million VND due to the liquidation of assets such as tractors and trailers.

7. The full financial statements are available on the company's website: www.cailanportinvest.com.vn

The company hereby certifies that the disclosed information is accurate and undertakes full responsibility for the published content.

Sincerely,

Recipients:

As stated above;
Accounting & Finance Department, Office Archives

**GENERAL DIRECTOR****ĐOÀN NGỌC TU**