

**KIEN HUNG JOINT STOCK
COMPANY VN**

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Kien Giang, July 21st, 2025

Ref. No.: *KHS-COM-OD35/2025*
Re: Explanation of Separate Financial
Statements for the 2nd quarter of 2025

To: State Securities Commission of Vietnam
Hanoi Stock Exchange

1. Organization name : **KIEN HUNG JOINT STOCK COMPANY VN**
- Stock symbol : KHS
- Address : Lot B4-B5, the 1st street, Thanh Loc Industrial Zone, Thanh Loc Commune ,
Chau Thanh District, Kien Giang Province, Vietnam
- Phone number : 02973 838 009
- Email: info@kihuseavn.com
- Information disclosure person: **Mr. Nguyen Ngoc Anh**
- Information disclosure type: ☒ Periodic ☐ Unusual ☐ 24h ☐ On request
2. Information disclosure content:
- Explanation of Separate Financial Statements for the 2nd quarter of 2025
3. This information was published on the company's website on July 21st, 2025 at the link :
www.kihuseavn.com
- We hereby commit that the information disclosure above is true and take full legal responsibility
for the content of the disclosed information.

*** Attached document:**

Explanation of Separate Financial Statements
for the 2nd quarter of 2025.

ORGANIZATION REPRESENTATIVE
Authorized Information Disclosure Person



Nguyen Ngoc Anh

No: 07/2025/KH-CBTT
“Re: Explanation of business results
according to the Separate Financial
Statements for the 2st quarter of 2025”

An Giang province, July 21th, 2025

INFORMATION DISCLOSURE ON THE STATE SECURITIES COMMISSION
OF VIETNAM AND HANOI STOCK EXCHANGE PORTAL

To: - State Securities Commission of Vietnam
- Hanoi Stock Exchange

- Company Name: KIEN HUNG JOINT STOCK COMPANY VN
- Stock symbol: KHS
- Headquarters address: Lot B4-B5, the 1st street, Thanh Loc Industrial Zone, Thanh Loc Commune ,
Chau Thanh District, Kien Giang Province, Vietnam.
- Phone: (0297) 3838009 Fax:
- Information disclosure person: Mr. NGUYEN NGOC ANH
- Office phone: (0297) 3838009 Fax:
- Type of information disclosure: ☒ Periodic ☐ Unusual ☐ 24h ☐ On request



Information disclosure content: Explanation of business results figures on the Separate Financial Statement for the 2th Quarter of 2025 compared to the same period last year, the difference is 10% or more. Specifically as follows:

Profit comparison table Q2 2025 and Q2 2024:

| Indicator | Code | Reporting period | | Difference | Proportion (%) |
|---|------|------------------|-----------------|-----------------|----------------|
| | | Q2/2025 | Q2/2024 | | |
| 1. Revenues from sales and services rendered | 01 | 185,592,820,185 | 180,435,102,042 | 5,157,718,143 | 2.86 |
| 2. Revenue deductions | 02 | 64,884,185 | 2,798,890,936 | (2,734,006,751) | (97.68) |
| 3. Net revenues from sales and services rendered | 10 | 185,527,936,000 | 177,636,211,106 | 7,891,724,894 | 4.44 |
| 4. Cost of goods sold | 11 | 157,051,584,251 | 155,925,199,674 | 1,126,384,577 | 0.72 |
| 5. Gross profits from sales and services rendered | 20 | 28,476,351,749 | 21,711,011,432 | 6,765,340,317 | 31.16 |
| 6. Financial income | 21 | 73,000,405 | 382,994,679 | (309,994,274) | (80.94) |
| 7. Financial expenses | 22 | 4,258,824,224 | 4,091,583,104 | 167,241,120 | 4.09 |

| | | | | | |
|--|-----------|------------------------|------------------------|----------------------|--------------|
| + Including: Interest expenses | 23 | 1,624,287,424 | 3,053,763,243 | (1,429,475,819) | (46.81) |
| 8. Selling expenses | 25 | 3,181,504,936 | 3,629,663,830 | (448,158,894) | (12.35) |
| 9. General and administration expenses | 26 | 4,076,238,249 | 3,815,978,830 | 260,259,419 | 6.82 |
| 10. Net profits from operating activities | 30 | 17,032,784,745 | 10,556,780,347 | 6,476,004,398 | 61.34 |
| 11. Other income | 31 | 124,254,181 | 309,191,075 | (184,936,894) | (59.81) |
| 12. Other expenses | 32 | 1,502,034,700 | 1,956,449,660 | (454,414,960) | (23.23) |
| 13. Net other profits | 40 | (1,377,780,519) | (1,647,258,585) | | |
| 14. Net accounting profit before tax | 50 | 15,655,004,226 | 8,909,521,762 | 6,745,482,464 | 75.71 |
| 15. Current corporate income tax expenses | 51 | | | | |
| 16. Deferred corporate income tax expenses | 52 | | | | |
| 17. Profits after corporate income tax | 60 | 15,655,004,226 | 8,909,521,762 | 6,745,482,464 | 75.71 |

Profit after tax in the second quarter of 2025 compared to the same period in 2024 according to Kien Hung Joint Stock Company's separate financial statements: profit increased by 76%. The reasons are as follows:

- The company's main export markets to countries such as Japan, the US, and the EU are gradually stabilizing in terms of quantity and revenue.
- Proactively import raw materials at competitive prices to maintain stable production.
- Financial costs decreased due to a decrease in loan balances and lower bank lending rates.

Above is the explanation of Kien Hung Joint Stock Company about the reasons leading to increased profit in the second quarter of 2025 compared to the same period last year.

The above information is posted on the Company's website at: <http://www.kihuseavn.com/>.

We hereby commit that the information disclosure above is true and take full legal responsibility for the content of the disclosed information.

Sincerely thank you./.

Recipient:

- As above;
- Archived: BOD office

**AUTHORIZED PERSON TO DISCLOSE
INFORMATION**

NGUYEN NGOC ANH