

**GKM HOLDINGS JOINT
STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Number: 2607/2025/GKM-CV
Report: Explanation of revenue
and profit in the 2nd quarter of
2025

Ninh Bình, 26 July 2025

To: - HaNoi Stock Exchange

Organization Name: GKM Holdings Joint Stock Company

Stock Code: GKM

Address : Chau Son Industrial Park, Phu Van Ward, Ninh Binh city

Comply with Clause 4, Article 14 of Circular 96/2020/TT-BTC dated 16/11/2020 guiding information disclosure on the stock market.

The explanation of the difference in revenue and profit between Q2 of 2025 and Q2 of 2024 is as follows:

Quota	Residents	Q1/2024	Q2/2025	Uneven	
				VND	%
Revenue from sales and provision of services	Copper	33.457.657.309	2.418.613.638	-31.039.043.671	92.77
Revenue from financial activities	Copper	14.811.916.667	98.049.955	14.713.866.712	-99.33
Profit After Tax	Copper	9.969.121.151	-906.979.721	9.062.171.430	90.90

The decrease in sales and service revenue in the second quarter of 2025 compared to the second quarter of 2024 was due to: a decrease in the trading activities of some of the Company's products.

The decrease in financial revenue in the second quarter of 2025 compared to the second quarter of 2024 was due to: Financial revenue in the second quarter of 2025 mainly came from deposit revenue and lending activities.

The decrease in profit after tax in the second quarter of 2025 compared to the second quarter of 2024 was due to: A decrease in sales and service revenue and financial revenue

Thank you very much!


GKM HOLDINGS JSC
GENERAL MANAGER
GKM
HOLDINGS
NGUYEN ANH TUAN