

**CENTRAL PHARMACEUTICAL
JOINT STOCK COMPANY3**

SOCIALIST REPUBLIC OF VIETNAMNAM
Independence – Freedom – Happiness

No: 02-2025/CV-TGD-DP3
Regarding the explanation of the
difference in after-tax profit of the
audited financial statements for the
first 6 months of 2025 compared to
the same period last year

Hai Phong, August 13, 2025

**To: State Securities Commission.
Hanoi Stock Exchange**

First of all, Central Pharmaceutical Joint Stock Company 3 sincerely thanks the attention and support of all agencies in the past time.

Pursuant to Clause 2, Article 14 of Circular 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance, "Listed organizations must disclose information on the audited semi-annual financial statements within 5 days from the date the auditing organization signs the audit report. In case the profit after corporate income tax fluctuates by 10% or more compared to the report of the same period last year, the Company must clearly explain the cause of the incident". In accordance with the regulations of the Ministry of Finance dated August 13, 2025, Central Pharmaceutical Joint Stock Company 3 conducts information disclosure with the content of the audited 2025 mid-year financial statements with the following results:

Profit after corporate income tax for the first 6 months of 2025	Profit after corporate income tax 6 months of 2024	Compare 6 months of 2025 with 6 months of 2024	
		Difference	% CL
55,963,448,415	49,774,992,763	+ 6,188,455,652	+ 12.43 %

The Company's after-tax profit for the first 6 months of 2025 increased by VND 6,188,455,652 compared to the first 6 months of 2024 due to the following reasons:

Compared to the first 6 months of 2024, total revenue and expenses in the first 6 months of 2025 both decreased, but the decrease in expenses was greater than revenue, specifically:

- Total revenue and other income decreased: VND 17,297,421,127 due to

Sales and service revenue, other income decreased by VND 20,105,050,152, financial revenue increased by VND 2,807,629,025.

- Total cost reduction: VND 23,485,876,779 due to advertising fee reduction of 33.38%,

Provision reversal, salary expenses decreased by 38%



From the above fluctuations in revenue and expenses, profit after tax increased by VND 6,188,455,652 , equivalent to 12.43%.

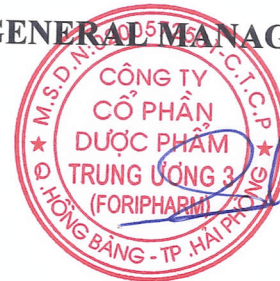
The above are the Company's explanatory comments on the profit fluctuations of the 2025 Interim Financial Report that have been reviewed compared to the same period last year to the State Securities Commission and Hanoi Stock Exchange (HNX).

Best regards./.

Recipient :

- As above;
- Save: VT, KTTK.

GENERAL MANAGER



TỔNG GIÁM ĐỐC
Nguyễn Đình Khải

