

VIETNAM NATIONAL CEMENT CORPORATION
HAI PHONG CEMENT TRADING AND
TRANSPORTATION JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Number: 102/HCT-KTTC

Hai Phong, August 14, 2025

Regarding the explanation of the 10% difference
Profit after tax for the first 6 months of 2025
(audited)

Dear :

State Securities Commission
Hanoi Stock Exchange

Pursuant to Circular 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;

Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT, would like to explain the difference of 10% of audited after-tax profit for the first 6 months of 2025 as follows:

Audited profit after tax for the first 6 months of 2025 reached VND 287,347,430, an increase of VND 754,974,194 compared to the first 6 months of 2024 due to the following main reasons:

TT	Indicators	Unit of measure	6 months 2024	6 months 2025	Increase/decrease (+/-)	Note
1	Net revenue from sales and services	VND	14.475.616.741	15.087.362.942	611.746.201	Increase
2	Cost of sales	VND	470.127.140	192.518.451	-277,608,689	Reduce
3	Financial revenue	VND	432,299,331	459,683,248	27,383,917	Increase

Hai Phong Cement Trading And Transportation Joint Stock Company respectfully reports!

Recipient:

- As per;
- Save Financial Accounting
- Save of documents



DIRECTOR

Le Van Thang