

**DONG THAP BUILDING  
MATERIALS & CONSTRUCTION  
JOINT STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence – Freedom – Happiness**

No.: 265/CV-BMC

*Dong Thap, August 25, 2025*

*“Regarding the settlement of the  
difference in after-tax profit in the  
first 6 months of 2025 compared to  
the first 6 months of 2024 and the  
difference in after-tax profit before  
and after auditing in the first 6  
months of 2025”*

To:

- State Securities Commission;
- Hanoi Stock Exchange.

Pursuant to the provisions of Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market. Now, Dong Thap Construction and Construction Materials Joint Stock Company explains the fluctuations in after-tax profit in the first 6 months of 2025 compared to the first 6 months of 2024 on the separate financial statements and on the consolidated financial statements and the fluctuations in after-tax profit before and after auditing in the first 6 months of 2025 as follows:

**I. Explanation of fluctuations in after-tax profit in the first 6 months of 2025 compared to 2024:**

*Unit: billion VND*

| Item   | First 6<br>months of<br>2025 | First 6<br>months of<br>2024 | Difference for the<br>first 6 months of 2025<br>compared to the first<br>6 months of 2024 |          | Note |
|--|------------------------------|------------------------------|---|----------|------|
|  |                              |                              | Amount  | Rate (%) |      |
| <b>Separate Financial<br/>Statements</b>     |                              |                              |   |          |      |
| Total profit before tax                      | -3,70                        | -8,89                        | 5,19  | 58%      |      |
| Current corporate<br>income tax expense      | -                            | -                            | -   | -        |      |
| Profit after corporate<br>income tax         | -3,44                        | -8,90                        | 5,46  | 61%      |      |
| <b>Consolidated<br/>Financial Statements</b> |                              |                              |   |          |      |
| Total profit before tax                      | -2,23                        | -9,34                        | 7,11  | 76%      |      |
| Current corporate<br>income tax expense      | -                            | -                            | -   | -        |      |
| Profit after corporate<br>income tax         | -2,52                        | -9,31                        | 6,79  | 73%      |      |



The total profit before and after tax in the separate and consolidated financial statements for the first 6 months of 2025 increased compared to the first 6 months of 2024, due to a decline in financial expenses, compared to the same period last year.

## II. Explanation of fluctuations in after-tax profit in the first 6 months of 2025 before and after audit:

Unit: billion VND

| Item                                 | First 6 months of 2025 after audit | First 6 months of 2025 before audit | Difference in the first 6 months of 2025 before and after audit |          | Note |
|--------------------------------------|------------------------------------|-------------------------------------|---|----------|------|
|                                      |                                    |                                     | Amount  | Rate (%) |      |
| Separate Financial Statements        |                                    |                                     |   |          |      |
| Total profit before tax              | -3,70                              | -3,06                               | 0,64  | 17%      |      |
| Current corporate income tax expense | -                                  | -                                   | -   | -        |      |
| Profit after corporate income tax    | -3,44                              | -3,06                               | 0,38  | 11%      |      |
| Consolidated Financial Statements    |                                    |                                     |   |          |      |
| Total profit before tax              | -2,23                              | -1,64                               | 0,59  | 26%      |      |
| Current corporate income tax expense | -                                  | -                                   | -   | -        |      |
| Profit after corporate income tax    | -2,52                              | -2,04                               | 0,48  | 19%      |      |

The after-tax profit on the separate financial statements and consolidated financial statements for the first 6 months of 2025 after the audit decreased compared to before the audit because the enterprise recorded additional land rental expenses for business purposes during the period according to the auditor's recommendation.

The Above is the explanation of the profit difference in the first 6 months of 2025 compared to the first 6 months of 2024 and the profit difference before and after auditing in the first 6 months of 2025.

Respectfully submitted to the State Securities Commission and the Hanoi Stock Exchange.

### Recipients:

- As above;
- BOD, Board of Supervisors;
- Board of Executives of the Company;
- Department of Internal Control & Compliance;
- Archived at Office and Accounting Department.

GENERAL DIRECTOR



Nguyễn Hoàng Anh