

No.: 395/2025/SGW

Ho Chi Minh City, October 22nd, 2025

To: - Hanoi Stock Exchange

V/v: Explanation of the Discrepancy in Business Operating Results of Parent Company for the third quarter of 2025

Disclosing Entity: **SAIGON WATER INFRASTRUCTURE CORPORATION**

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Saigon Water Infrastructure Corporation explains the variance in the parent company's business performance for the third quarter of 2025, compared to the same period last year, as follows:

Currency: VND

ARTICLE	Quarter 3 of 2025	Quarter 3 of 2024	Increase (+) Decrease(-) this period compares to that of last year
Income from financial activities	30.868.960.805	11.701.390.140	19.167.570.665
Expenses from financial activities	14.127.927.560	18.592.804.741	(4.464.877.181)
General and administrative expenses	3.552.853.065	4.084.741.557	(531.888.492)
Net profit after CIT	2.475.017.561	(20.983.688.901)	23.458.706.462

In the third quarter of 2025, the net profit after CIT gained 2.47 billion VND, marking a shift from a loss to profit compared to the same period last year, primarily due to:

- Income from financial activities increased because of the recognition of revenue from capital support in the third quarter of 2025;
- Financial expenses decreased as the bank lowered interest rates and the company has repaid the principal as scheduled;
- Administrative corporate management expenses decreased compared to the same period last year due to cost optimization in management activities.

We hereby commit that the explanations provided above accurately reflect the operational activities of the Company.


Sincerely reported!

Address to:

+ As above

+ Archived

DEPUTY GENERAL DIRECTOR



NGUYEN THI HONG HANH