

**DAKLAK RUBBER JOINT  
STOCK COMPANY  
(DAKRUCO)**

**SOCIALIST REPUBLIC OF VIET NAM**

**Independence – Freedom - Happiness**

No:

*Dak Lak, date    monh    year*

*“Explaining the difference in profit after tax  
on the Third quarter of the year 2025 in Financial  
Statements of DAKRUCO(stock code: DRG)”*

**To: Hanoi Stock Exchange**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance on Guidance on disclosure of information on the stock market.

Dak Lak Rubber Joint Stock Company now reports to Hanoi Stock Exchange on the explanation of profit difference in the parent company's Financial Statements (Separated Financial Statements) and consolidated statements (Consolidated Financial Statements) for the 3<sup>th</sup> quarter of the year 2025 compared to the same period in the year 2024, specifically as follows:

**I. Parent Company Financial Statements (SFS)**

1. Profit after corporate income tax in the business results report of the reporting period has changed by 10% or more compared to the same period last year:

Profit after income tax in the Third quarter of the year 2025 on the Separate Financial Statements increased by VND 6.13 billion compared to the same period last year, the reasons are:

(i) Financial revenue increased by 45.0% compared to the same period last year because Dakruco divested all investment capital at Thai Duong Rubber Joint Stock Company and dividends distributed from Dak Lak Rubber Investment Joint Stock Company were higher than the same period last year.

ii) Other income this period increased by 321.6% compared to the same period last year because the Dakruco received a land tax refund for 2024.

**II. Consolidated Financial Statements (CFS)**

Net profit after corporate income tax in Q3/2025 on the Consolidated Financial Statements decreased by VND 6.9 billion compared to the same period last year. The reason is profit at the subsidiary company (DRI) recorded in the Consolidated Financial Statements decreased because the Company's ownership ratio at DRI was only 45% instead of 66.6% as in the previous period.

The above written explanation for some contents of the 3<sup>th</sup> quarter 2025 financial statements of Dak Lak Rubber Joint Stock Company. Dak Lak Rubber Joint Stock Company respectfully reports to the Hanoi Stock Exchange and all Shareholders of the Company.

Sincerely!

***Recipients:***

- As above;
- Board of Supervisors;
- Company Management;
- Record.

**GENERAL DIRECTOR**

**NGUYEN MINH**