

**DONG NAI ROOFSHEET AND  
CONSTRUCTION MATERIALS JOINT  
STOCK COMPANY**

**SOCIAL REPUBLIC OF VIET NAM  
Independence – Freedom – Happiness**

No.: 062026/CV-TL

*Dong Nai, January 17, 2026*

**PERIODIC FINANCIAL STATEMENTS DISCLOSURE**

To: Ha Noi Stock Exchange

In accordance with Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding the disclosure of information on the stock market, Dong Nai Roofsheets and Construction Materials Joint Stock Company hereby discloses its financial statements (FS) for Q4/2025 to the Hanoi Stock Exchange as follows:

1. Organization name: **Dong Nai Roofsheets and Construction Materials Joint Stock Company**

- Stock code: DCT
- Address: Bien Hoa 1 Industrial Park, Street no. 4, Tran Bien Ward, Dong Nai province
- Tel: Fax:
- Email:
- Website:

2. Contents of disclosed information:

- Financial Statement Q4/2025

☒ Separate Financial Statements (The listed company does not have subsidiaries and the parent accounting entity has no subordinate units);

☐ Consolidated financial statements (The listed company has subsidiaries)

☐ Combined Financial Statements (The listed company has subordinate accounting units with independent accounting systems).

- Circumstances requiring explanation:

+ The auditing organization provides a non-unqualified opinion on the financial statements

☐ Yes

☐ No

Explanation document provided, tick yes:

☐ Yes

☐ No

+ The profit after tax in the reporting period shows a difference of 5% or more before and after the audit, there is a change from a loss to profit or vice versa:

☐ Yes

☐ No

Explanation document provided, tick yes:

☐ Yes

☐ No

+ The profit after tax in the income statement of reporting period changes by 10% or more compared to the same period of the previous year:

☒ Yes

☐ No

Explanation document provided, tick yes:

☒ Yes

☐ No

+ The profit after tax in the reporting period shows a loss, changing from a profit in the same period of the previous year to a loss in the current period, or vice versa:

☒ Yes

☐ No

Explanation document provided, tick yes:

☒ Yes

☐ No

This information has been disclosed on the company website on 20/01/2026 at the following link: donac.net

We hereby certify that the information provided above is true and correct and we take full responsibility to the law for our information disclosure.

#### REPRESENTATIVE OF THE ORGANIZATION

Legal Representative/

Authorized Person for Information Disclosure  
(Signature, full name, title, and official seal)

**Enclosed documents:**

- FS Q4/2025
- Explanation document.



**TỔNG GIÁM ĐỐC**  
*Trần Thị Mộng Thu*

*Re: Explanation related to the financial  
statements for Q4/2025*

*Dong Nai, January 17, 2026*

**To: HANOI STOCK EXCHANGE**

Pursuant to the information disclosure obligations of listed organizations as stipulated in Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market, Dong Nai Roofsheet & Construction Material Joint Stock Company would like to explain to the relevant authorities as follows:

**1. Profit after corporate income tax in the income statement of the reporting period changed by 10% or more compared to the same period of the previous year**

*Unit: VND*

<i>Indicator</i>	<i>Q4/2025</i>	<i>Q4/2024</i>	<i>Difference</i>	
			<i>Value</i>	<i>%</i>
<i>Net revenue from sales and service provision</i>	63,576,222,630	37,545,226,193	26,030,996,437	69%
<i>Profit before income tax</i>	(10,569,498,702)	(15,637,381,964)	5,067,883,262	32%
<i>Profit after income tax</i>	(10,569,498,702)	(15,637,381,964)	5,067,883,262	32%

Net Profit after Tax on the Q4/2025 financial statements of the company recorded a loss of VND 10,569,498,702, reflecting a 32% reduction in loss compared to the same period in Q4/2024. This decrease in loss is due to the following reasons:

- Net revenue from sales and services in Q4/2025 increased by 69% compared to Q4/2024.
- Due to the impact of the economy, the sharp increase in raw material prices led to higher production operating costs.

**2. Profit after tax in the reporting period is a loss**

The Company's profit after corporate income tax shown in the Q4/2025 financial statements recorded a loss of VND 10,569,498,702 due to the following reasons:

Business operations in Q4/2025: Gross profit from sales and service provision recorded a loss of VND 317,878,293. In addition, the Company incurred a high borrowing interest rate of 12.5% per annum and an overdue interest rate of 6.25% per annum, resulting in interest and overdue interest expenses of VND 22,073,160,862 in Q4/2025. As a result, the Company recorded a loss after tax.



This is the full explanation provided by Dong Nai Roofsheet & Construction Material Joint Stock Company regarding its financial statements for Q4/2025.

Sincerely!

**Recipients:**

- *As above*
- *Archived office.*

**LEGAL REPRESENTATIVE**

(Sign and print full name)



**TỔNG GIÁM ĐỐC**  
*Trần Thị Mộng Thu*