

Number: **335**/GD-TCHC

Ho Chi Minh City, *12* February 2026

**To: STATE SECURITIES COMMISSION
HANOI STOCK EXCHANGE**

1. Company Name: Gia Dinh Water Supply Joint Stock Company.
2. Ticker symbol: GDW
3. Head office address: 2Bis No Trang Long Street, Binh Thanh Ward, Ho Chi Minh City.
4. Tel: 19001024 Fax: (028) 38418524.
5. Person authorized to disclose information:
 - Full name: Mr. Nguyen Ngoc Hung – Director
 - Address: 41F/62 Duong Truc Street, Binh Loi Trung Ward, Ho Chi Minh City, Vietnam.
 - Tel:
 - + Mobile: 0983087188; Office: 19001024 Fax: (028)38418524

6. Type of information disclosure:

☒ 24h ☐ 72h ☐ Upon request ☐ Extraordinary ☐ Periodic

7. Content of information disclosure:

Pursuant to Circular No. 96/2020/TT-BTC dated 16 November 2020 of the Ministry of Finance guiding information disclosure on the securities market, effective from 01 January 2021, regarding **the disclosure of the Resolution of the first meeting of the Board of Directors in 2026 of Gia Dinh Water Supply Joint Stock Company.**

This information is published on the Company's website: <https://giadinh.sawaco.com.vn/> (under the Shareholder News section).

8. We hereby certify that the information disclosed above is true and accurate, and we take full responsibility before the law for the contents of the disclosed information.

Attachments:

- Resolution No. *36*./NQ-GD dated *12* February 2026 regarding the first meeting of the Board of Directors in 2026 of Gia Dinh Water Supply Joint Stock Company.

Recipients:

- As above (signed and sealed);
- Filed by: Company Secretary.

**Legal Representative
Director**

Nguyen Ngoc Hung

Number: 36 /NQ-GD

Ho Chi Minh City, 12 February 2026

RESOLUTION
First meeting of the Board of Directors in 2026,
Gia Dinh Water Supply Joint Stock Company

Pursuant to the Law on Enterprises No. 59/2020/QH14 dated 17 June 2020;

Pursuant to the Charter on Organization and Operation of Gia Dinh Water Supply Joint Stock Company;

Pursuant to the Internal Corporate Governance Regulation issued under Resolution No. 02/NQ-GD dated 21 April 2022 of the General Meeting of Shareholders of Gia Dinh Water Supply Joint Stock Company.

At the first meeting of the Board of Directors in 2026, held on 04 February 2026, the Board reviewed and considered the reports and proposals and resolved on the following matters:

1. Report on business performance in 2025 and business orientation for 2026;
2. Financial Statements for the year 2025 (unaudited, for the period from 01 January 2025 to 31 December 2025);
3. Report of the Supervisory Board on operational performance and business results for Q4 2025;
4. 2025 Annual Report of the Internal Audit Department;
5. Draft Internal Audit Plan for 2026;
6. Proposal for approval of the 2026 Production – Business – Construction Investment – Procurement – Non-Revenue Water Reduction – Financial Plan;
7. Proposal for organization of the 2026 Annual General Meeting of Shareholders (AGM);
8. Proposal for temporary advance appropriation of the Salary and Remuneration Fund for employees in 2026;
9. Proposal for adjustment of the 2025 wholesale clean water purchase price;
10. Proposal for the projected wholesale clean water purchase and sale price for 2026.

The Board of Directors of Gia Dinh Water Supply Joint Stock Company



RESOLUTION:

1. To approve Report No. 159/BC-GD dated 21 January 2026 on the business performance in 2025 and the business orientation for 2026 (including unaudited figures for the period from 01 January 2025 to 31 December 2025), in which the clean water output (Grade 1 standard) reached 55,122 million m³, achieving 98,78% of the annual target; the Non-Revenue Water (NRW) ratio was 9,78%, 0,82% lower than the 2025 target and 0,48% lower than the same period in 2024; profit before tax amounted to 50,686 billion VND, achieving 100,29% of the annual target. Taxes, fees and collected wastewater service charges remitted totaled 260,834 billion VND, reaching 103,46% of the annual target, representing an increase of 15,72% (equivalent to 35,435 billion VND) compared to 2024 (*Appendix 1 attached*).

In general assessment of the 2025 performance, with the strong efforts of the Management and all employees, the Company continued to ensure its key objectives, including maintaining continuous and safe water supply, sustainably achieving 100% household access to clean water, ensuring network and customer data security, maintaining profitable operations, ensuring sound cash flow management, preserving and developing capital, and fulfilling its obligations to the State and shareholders.

2. The Board of Directors unanimously approves the 2025 Annual Report of the Internal Audit Department and the 2026 Internal Audit Plan. The Internal Audit Department is assigned to develop detailed audit programs prior to the implementation of audit activities in order to ensure operational effectiveness and maintain proper coordination with the Company's relevant departments.

3. To approve the 2026 Production – Business – Construction Investment – Procurement – Non-Revenue Water Reduction Plan in accordance with Proposal No. 160/TTr-GD-KHVT. With respect to the 2026 Financial Plan, the Board assigns the Management to further review and submit it at the Board of Directors' meeting in March 2026 (*Appendices 2, 3, and 4 attached*).

4. To approve the Plan for organization of the 2026 Annual General Meeting of Shareholders (AGM). The General Director is assigned to direct the completion of meeting materials for submission to the AGM, ensure information disclosure in compliance with prevailing regulations, and organize the 2026 AGM in accordance with the Regulation on Organization and Attendance of the General Meeting of Shareholders issued under Decision No. 14/QĐ-GĐ-TCHC dated 15 March 2013 of Gia Dinh Water Supply Joint Stock Company. Any amendments or supplements to the meeting agenda prior to the AGM shall be fully notified to the members of the Board of Directors in accordance with regulations.

5. To approve Proposal No. 119/TTr-GD dated 16 January 2026 regarding the temporary advance appropriation of the Salary and Remuneration Fund for payment to the Company's employees in 2026.

6. With respect to the wholesale clean water purchase and sale price between Gia Dinh Water Supply Joint Stock Company and Saigon Water Corporation (SAWACO), the members of the Board of Directors (excluding four members having related interests) unanimously approved the adjustment of the 2025 wholesale clean water purchase price to **6.636,91 VND per m³** in accordance with Proposal No. 127/TTr-GD dated 22 January 2026, pursuant to the authorization under Resolution No. 05/NQ-GD dated 08 May 2025 of the 2025 Annual General Meeting of Shareholders (Fiscal Year 2024) of Gia Dinh Water Supply Joint Stock Company).

7. With respect to the wholesale clean water purchase and sale price for 2026, as this matter falls under the authority of the 2026 Annual General Meeting of Shareholders, the Board of Directors temporarily records, in accordance with Proposal No. 128/TTr-GD dated 22 February 2026, a provisional unit price of **6.636,91 VND per m³** for the period from billing cycle 01/2026 to billing cycle 04/2026 (until the 2026 Annual General Meeting of Shareholders is convened).

Recipient:

- State Securities Commission, Stock Exchange;
- Members' Council of the Parent Corporation;
- Members of the Board of Directors;
- Chairman of the Board of Directors
- Head of the Supervisory Board;
- Board of Management;
- Chief Accountant;
- Departments and Units;
- Archived: Administration Dept., Corporate Governance File No. 16.

On behalf of the Board of Directors



Chairman

Hoang The Bao



APPENDIX 1

RESOLUTION

Production, Business, Construction Investment and Financial Performance in 2025

(Attached: Resolution No. 34/NQ-GĐ dated 12 February 2026)

Indicator	Unit	2025 Plan	Actual		Performance Ratio (%) of 2025 Actual vs.	
			2024	2025	2024 Actual	2025 Plan
A. PRODUCTION AND BUSINESS OPERATIONS		(1)	(2)	(3)	(4 = 3/2)	(5=3/1)
1. Water Consumption (Grade 1 Standard)	Million m ³	55,800	55,341	55,122	99,60%	98,78%
2. New Installation and Reinstallation of Water Meters (All Sizes).	Units	500	507	461	90,93%	92,20%
3. Replacement and Upsizing/Downsizing of Small-Diameter Water Meters.	Units	34.061	33.103	32.560	98,36%	95,59%
4. Replacement and Upsizing/Downsizing of Large-Diameter Water Meters.	Units	100	41	58	141,46%	58,00%
5. Average Non-Revenue Water (NRW) Ratio	%	10,60	10,26	9,78	Lower by 0,48%	Lower by 0,82%
6. Percentage of Households Supplied with Clean Water.	%	100,00	100,00	100,00	100,00%	100,00%
B. CONSTRUCTION INVESTMENT AND PROCUREMENT						
1. Development of the Water Supply Network.	Meter	618	0	618	-	100%
<i>Value of Work Completed</i>	Billion VND	2,758	-	2,758	-	100%
<i>Disbursement Value</i>	Billion VND	1,655	0,291	2,360	811%	142,60%
2. Investment in Replacement of Deteriorated Pipelines.	Meter	13.603	13.033	13.122	100,68%	96,46%
<i>Value of Work Completed</i>	Billion VND	56,281	53,090	54,742	103,11%	97,27%
<i>Disbursement Value</i>	Billion VND	32,430	30,118	31,597	104,91%	97,43%
3. Non-Revenue Water (NRW) Reduction Project.	Meter	14.782	17.840	13.900	77,91%	94,03%

Indicator	Unit	2025 Plan	Actual		Performance Ratio (%) of 2025 Actual vs.	
			2024	2025	2024 Actual	2025 Plan
<i>Value of Work Completed</i>	Billion VND	35,762	49,758	40,533	81,46%	113,34%
<i>Disbursement Value</i>	Billion VND	23,221	34,996	22,349	63,86%	96,24%
4. Cost of Materials for Tank Repairs, Periodic Water Meter Replacement, and New Water Meter Installation						
<i>Value of Work Completed</i>	Billion VND	50,000	32,984	48,419	146,80%	96,84%
<i>Disbursement Value</i>	Billion VND	40,000	28,936	38,942	134,58%	97,36%
5. Procurement of Network Management and Information Technology Equipment.						
<i>Value of Work Completed</i>	Billion VND	41,250	22,018	42,480	192,93%	102,98%
<i>Disbursement Value</i>	Billion VND	32,960	18,958	37,232	196,39%	112,96%
6. Procurement of Office Equipment and Training						
<i>Value of Work Completed</i>	Billion VND	2,595	3,087	2,512	81,37%	96,80%
<i>Disbursement Value</i>	Billion VND	2,076	3,087	2,512	81,37%	121,00%
C. FINANCIAL PERFORMANCE						
1. Total Revenue, of which:	Billion VND	684,545	683,654	676,176	98,91%	98,78%
<i>Water Sales Revenue (Grade 1 Standard)</i>	Billion VND	677,245	668,710	668,118	99,91%	98,65%
2. Profit Before Tax	Billion VND	50,540	50,146	50,686	101,08%	100,29%
3. Payments to the State Budget and Collected Wastewater Service Charges.	Billion VND	252,100	225,399	260,834	115,72%	103,46%

APPENDIX 2



RESOLUTION

2026 Production and Business Plan

(Attached: Resolution No. 36/NQ-GĐ dated 12 February 2026)

Indicator	Unit	2026 Plan
1. Water Consumption	1.000 m ³	55.600
2. Water Sales Revenue	Million VND	675.429
3. Average Selling Price	VND	12.148
4. New Water Meter Installations	units	300
5. Replacement of Small-Diameter Water Meters	units	29.233
6. Replacement of Large-Diameter Water Meters	units	85
7. Percentage of Households Supplied with Clean Water	%	100,00
8. Non-Revenue Water (NRW) Ratio	%	10,50
9. Percentage of Water Meters with Zero Consumption (0 m ³) Billing	%	5,00

APPENDIX 3



RESOLUTION

LIST OF CONSTRUCTION INVESTMENT, PROCUREMENT AND NON-REVENUE WATER (NRW) REDUCTION
PROJECTS FOR 2026

(Attached: Resolution No. 26./NQ-GĐ dated 12 February 2026)

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026			Notes
		Quantity (meters)	Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
	TOTAL:	82,055m	382,032	25,676	162,559	120,330	
1	Water Supply Network Development, Completion of the Water Supply Network, Investment in Replacement of Deteriorated Pipes	46,447m	171,505	11,793	46,075	28,636	
2	Procurement of materials, machinery & equipment, IT systems, vehicles; repair, renovation and training		80,351	0	80,351	68,334	
3	Non-Revenue Water (NRW) Reduction Projects	35,608m	130,176	13,883	36,133	23,360	
PROJECTS FOR NETWORK DEVELOPMENT, NETWORK COMPLETION, DMA INSTALLATION & PROCUREMENT (BUSINESS CAPITAL)							
I	Water Supply Network Development	600m	1,800	600	1,620	810	-
-	1. Projects to be implemented in 2026	600m	1,800	600	1,620	810	-
II	Water Supply Network Completion	12,800m	25,600	0	0	137	-
	1. Ongoing projects (carried-over volume)	3,800m	7,600	0	0	137	-
	2. Projects to be implemented in 2026	9,000m	18,000	0	0	0	-
III	Replacement of Deteriorated Pipelines	33,047m	144,105	11,193	44,455	27,689	

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No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026			Notes
		Quantity (meters)	Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
	1. Ongoing projects (carried-over volume)	8,860m	40,468	2,636	10,134	10,527	
	2. Projects to be implemented in 2026	11,787m	48,482	8,557	34,321	17,162	-
	3. Projects under investment preparation in 2026	12,400m	55,155	0	0	0	-
IV	Procurement of Materials, Machinery & Equipment, IT Systems, Training, Office Repair & Renovation		80,351		80,351	68,334	
	1. Materials for tank repair, periodic water meter replacement, and new water meter installation		34,800		34,800	31,320	
	2. Machinery & Equipment for Network Management and IT Systems		37,450		37,450	30,280	
	3. Machinery & Equipment, Office Renovation & Repair, and Training		8,101		8,101	6,734	
NON-REVENUE WATER REDUCTION PROJECTS (REPAIR EXPENDITURE)							
V	Non-Revenue Water (NRW) Reduction Projects	35,608m	130,176	13,883	36,133	23,360	
	1. Ongoing projects (carried-over volume)	16,778m	61,830	13,883	36,133	23,360	
	2. Projects to be implemented in 2026	15,963m	57,564	0	0	0	
	3. Projects under investment preparation in 2026	2,867m	10,782	0	0	0	-
A	NETWORK COMPLETION & DETERIORATED PIPE REPLACEMENT PROJECTS	46,447m	171,505	11,793	46,075	28,636	-
I	Ongoing projects (carried-over volume)	12,660m	48,068	2,636	10,134	10,664	-
I.1	Water Supply Network Completion	3,800m	7,600	0	0	137	
1	Water Supply Network Completion – Xuyen Tam Canal Area, Ward 13, Binh Thanh District	3,800m	7,600	0	0	137	
I.2	Replacement of Deteriorated Pipelines:	8,860m	40,468	2,636	10,134	10,527	

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026				Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
1	Replacement of Deteriorated Pipelines – Right side of Dang Thuy Tram Street (from Luong Ngoc Quyen Street to Vam Thuat River), Ward 13, Binh Thanh District	1,200m	Φ225	4,600	600	2,070	621	Waiting for coordination with the project “Water Supply Pipeline Construction on Dang Thuy Tram Street”.
2	Replacement of Deteriorated Pipelines – Left side of Dang Thuy Tram Street (from Luong Ngoc Quyen Street to Vam Thuat River), Ward 13, Binh Thanh District	1,200m	Φ225	4,600	600	2,070	621	
3	Replacement of Deteriorated Pipelines – Xo Viet Nghe Tinh Street (from Dien Bien Phu Street to Nguyen Van Lac Street); Alleys 163, 195, 217 Xo Viet Nghe Tinh, Ward 17, Binh Thanh District	655m	Φ280	5,875	566	2,484	3,258	
		320m	Φ180					
		205m	Φ125					
		25m	Φ50					
4	Replacement of Deteriorated Pipelines – Nguyen Dinh Chinh Street (from Nguyen Van Troi Street to No.148 Nguyen Dinh Chinh), Ward 08; Alley 198 Hoang Van Thu, Ward 09; Street No.11, Mieu Noi Residential Area; Nguyen Cong Hoan Street (from Phan Xich Long Street to Hoa Hong Street); Truong Sa Street (from No.338 to No.382), Ward 02, Phu Nhuan District	260m	Φ225	3,856	0	0	1,933	
		505m	Φ180					
		35m	Φ125					
5	Replacement of Deteriorated Pipelines – Tran Quoc Tuan Street (from Phan Van Tri Street to No.48 Tran Quoc Tuan); Alley 144 Tran Binh Trong; Alley 562 Le Quang Dinh, Ward 01, Go Vap District	230m	Φ225	3,900	870	3,510	2,255	
		320m	Φ180					
		285m	Φ125					
		35m	Φ50					
6	Replacement of Deteriorated Pipelines – Right side of Nguyen Van Thuong Street (from Dien Bien Phu Street to Ung Van Khiem Street), Ward 25; Alley 58 (from	965m	Φ180	4,843	0		1,220	
		155m	Φ125					

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026			Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
		30m	Φ50				
	58/49 to 58/125), 58/51, 58/55, 58/62, 58/84, 58/94 Phan Chu Trinh Street, Ward 24, Binh Thanh District						
7	Replacement of Deteriorated Pipelines – Both sides of Chu Van An Street (from Binh Hoa Five-way Intersection to Phan Chu Trinh Street), Ward 12, Binh Thanh District	1,400m	Φ225	5,600	0	381	
8	Replacement of Deteriorated Pipelines – Nguyen Thuong Hien Street (from Hoang Hoa Tham Street to Le Quang Dinh Street), Ward 5, Binh Thanh District and Ward 1, Go Vap District	1,035m	Φ225	7,194	0	238	
II	Projects to be implemented in 2026	21,387m		68,282	9,157	35,941	17,972
II.1	Water Supply Network Development	600m		1,800	600	1,620	810
1	Water Supply Network Development Alley 224/6 Ung Van Khiem, Thanh My Tay Ward; Alleys 171/14, 245 Binh Loi, Binh Loi Trung Ward, Ho Chi Minh City	600m	Φ125	1,800	600	1,620	810
II.2	Completion of Water Supply Network	9,000m		18,000	0	0	0
1	Completion of Water Supply Network Xuyen Tam Canal Area, Binh Loi Trung Ward, Binh Thanh Ward, Ho Chi Minh City	3,240m		6,480			
2	Completion of Water Supply Network Xuyen Tam Canal Area, Binh Thanh Ward, Ho Chi Minh City	2,560m		5,120			
3	Completion of Water Supply Network Xuyen Tam Canal Area, Gia Dinh Ward, Ho Chi Minh City	3,200m		6,400			
II.3	Replacement of Deteriorated Pipelines	11,787m		48,482	8,557	34,321	17,162
1		530m	Φ180	5,855	1,175	5,270	2,635

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026				Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
	Replacement of Deteriorated Pipelines Alley 120/98 Thich Quang Duc; Alley 211 Hoang Hoa Tham, Duc Nhuan Ward, Ho Chi Minh City	610m	Φ125					
		35m	Φ50					
2	Replacement of Deteriorated Pipelines Alleys 301, 343 Phan Xich Long; Alleys 38, 42 Nguyen Van Troi, Cau Kieu Ward, Ho Chi Minh City	535m	Φ180	4,235	985	3,812	1,906	
		450m	Φ125					
3	Replacement of Deteriorated Pipelines SaiGon Pearl Area, Thanh My Tay Ward, Ho Chi Minh City	1,030m	Φ225	8,961	2,100	8,065	4,033	
		20m	Φ180					
		1,050m	Φ125					
4	Replacement of Deteriorated Pipelines Right side of Chu Van An Street (from Chu Van An Bridge to Dinh Bo Linh Street), Binh Thanh Ward, Ho Chi Minh City	507m	Φ180	1,876	507	1,688	844	
5	Replacement of Deteriorated Pipelines Alleys 283, 311 No Trang Long; Alley 346 Phan Van Tri (from 346/98 to 348 Pham Van Dong), Binh Loi Trung Ward, Ho Chi Minh City	355m	Φ180	3,280	1,005	2,952	1,476	
		650m	Φ125					
6	Replacement of Deteriorated Pipelines Right side of Alley 649/27 Dien Bien Phu; Dien Bien Phu Street (from 559A to 537); Alleys 224, 224/1, 224/2, 224/6 Ung Van Khiem; Alley 356 Xo Viet Nghe Tinh; Alley 195 Nguyen Van Thuong (from 195/52 to 195/92), Thanh My Tay Ward, Ho Chi Minh City	60m	Φ280	5,105	945	4,595	2,298	
		110m	Φ225					
		605m	Φ180					
		70m	Φ125					
		100m	Φ50					
7	Replacement of Deteriorated Pipelines Alley 178 Phan Dang Luu, Duc Nhuan Ward, Ho Chi Minh City	250m	Φ180	3,145	645	2,831	1,416	
		350m	Φ125					
		45m	Φ50					

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026				Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
8	Replacement of Deteriorated Pipelines Left side of Nguyen Van Thuong Street (from Dien Bien Phu Street to Ung Van Khiem Street); Alley 300 Xo Viet Nghe Tinh, Thanh My Tay Ward, Ho Chi Minh City	1,065m	Φ180	5,675	1,195	5,108	2,554	
		130m	Φ125					
9	Replacement of Deteriorated Pipelines Truong Sa Street (from Alley 21 Xo Viet Nghe Tinh to 22 Dien Bien Phu), Gia Dinh Ward, Ho Chi Minh City	70m	Φ280	3,350				
		730m	Φ225					
10	Replacement of Deteriorated Pipelines Phan Dinh Phung Street (from Kieu Bridge to Phu Nhuan Intersection), Cau Kieu Ward, Ho Chi Minh City	200m	Φ180	2,275				
		1,330m	Φ50					Replacement of 219 repair clamps
11	Replacement of Deteriorated Pipelines Left side of Bach Dang Street (from the new bridge to Xo Viet Nghe Tinh), Binh Thanh Ward, Ho Chi Minh City	900m	Φ180	4,725				New installation (additional installation)
III	Projects under Preparation in 2026	12,400m		55,155				
1	Replacement of Deteriorated Pipelines DMA CK1500, Cau Kieu Ward, Ho Chi Minh City	295m	Φ180	7,228				Installed during the period 1996–2007
		1,160m	Φ125					
		80m	Φ50					
2	Replacement of Deteriorated Pipelines DMA CK0101, CK0102, Cau Kieu Ward, Ho Chi Minh City	1,040m	Φ180	11,300				Installed during the period 2000–2007
		1,360m	Φ125					
		210m	Φ50					
3	Replacement of Deteriorated Pipelines DMA TMT1901, Thanh My Tay Ward, Ho Chi Minh City	940m	Φ180	6,716				Installed during the period 1997–2007
		270m	Φ125					
		70m	Φ50					
4		930m	Φ225	5,850				Installed in 1997

No.	LIST OF PROJECTS	Design Capacity			Implementation Plan for 2026			Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
	Replacement of Deteriorated Pipelines đường Ung Van Khiem Street (from Dien Bien Phu Street to 180 Ung Van Khiem); Alley 202 Ung Van Khiem; Vo Oanh Street (from Nguyen Gia Tri Street to 63 Vo Oanh), Thanh My Tay Ward, Ho Chi Minh City	260m	Φ125					
5	Replacement of Deteriorated Pipelines Thien Ho Duong Street, Binh Loi Trung Ward, Ho Chi Minh City	280m	Φ180	3,566				Installed in 2004
		340m	Φ125					
6	Replacement of Deteriorated Pipelines Right side of Hoang Van Thu Street (from Nguyen Kiem Street to the railway); Tran Khac Chan Street (from Hoang Van Thu Street to the railway), Duc Nhuan Ward, Ho Chi Minh City	450m	Φ225	3,965				Installed during the period 2004–2006
		230m	Φ180					
		40m	Φ125					
		55m	Φ50					
7	Replacement of Deteriorated Pipelines Pho Quang Street (from Dao Duy Anh Street to 119 Pho Quang), Duc Nhuan Ward, Ho Chi Minh City	280m	Φ180	2,800				Installed in 1999
		365m	Φ125					
8	Replacement of Deteriorated Pipelines Right side of Nguyen Van Dau Street (from Le Quang Dinh Street to 300F Nguyen Van Dau); Alleys 226, 234, 246, 256, 268, 274, 278, 288 Nguyen Van Dau, Binh Loi Trung Ward, Ho Chi Minh City	520m	Φ180	4,280				Installed during the period 1999–2006
		565m	Φ125					
		120m	Φ50					
9	Replacement of Deteriorated Pipelines Left side of Nguyen Van Dau Street (from 265 to 273 Nguyen Van Dau); Alley 273 Nguyen Van Dau; Alley 76 Nguyen Hong; Alley 482 Le Quang Dinh; Mai Xuan Thuong Street, Binh Loi Trung Ward, Ho Chi Minh City	750m	Φ180	9,450				Installed during the period 1999–2007
		1,710m	Φ125					
		80m	Φ50					
IV	Procurement & Training Costs (Excluding VAT)			80,351		80,351	68,334	

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026			Notes	
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)		Disbursement Value (million VND)
IV.1	Materials for tank repair, periodic meter replacement and new water meter installation			34,800		34,800	31,320	
IV.2	Machinery & equipment, IT systems, repairs and training			45,551		45,551	37,014	
1	Network management equipment and smart water meters			10,400		10,400	8,160	
2	IT applications and infrastructure equipment			27,050		27,050	22,120	
3	Office equipment procurement, replacement and repair			1,881		1,881	1,505	
4	Training programs			573		573	458	
5	Waterproofing repair of Company office			1,986		1,986	1,589	
6	Office interior renovation			2,397		2,397	1,918	
7	Procurement of vehicles			1,264		1,264	1,264	
B	NON-REVENUE WATER REDUCTION PROJECTS	35,608m		130,176	13,883	36,133	23,360	
I	Ongoing Projects (Carried-over Work Volume)	16,778m		61,830	13,883	36,133	23,360	
1	Repair of deteriorated pipelines at Alleys 7, 22, 42, 47, 48, 51, 59 Tran Binh Trong Street; Alleys 337, 369 Le Quang Dinh Street; Alley 61 Nguyen Thuong Hien Street, Ward 05, Binh Thanh District.	933m	Ø125	3,552	990	2,569	1,635	
		71m	Ø50					
2	Repair of deteriorated pipelines on Thanh Da Street (from House No. 1 to House No. 1/12 and from No. 1/34A to No. 1/38V); from Thanh Da Pumping Station to House No. 1/9; from No. 18 to No. 039, Lot G, Thanh Da Residential Area; Alley 140 Binh Quoi, Ward 27, Binh Thanh District.	868m	Ø125	3,438	774	2,675	1,702	

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026				Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
3	Repair of deteriorated pipelines at Alleys 643/24, 643/52, 643/67 Xo Viet Nghe Tinh Street; Alleys 353, 357, 367, 369 Dinh Bo Linh Street; Alley 82 Nguyen Xi Street; Alleys 26, 139 Bui Dinh Tuy Street, Ward 26, Binh Thanh District.	1,058m	Ø125	4,258	1,034	2,718	1,730	
4	Repair of deteriorated pipelines on Phung Van Cung Street (from House No. 2 to House No. 121 Phung Van Cung Street); Alley 51 Phan Tay Ho Street; Alleys 75, 83, 85, 126, 128, 162 Tran Ke Xuong Street, Ward 07, Phu Nhuan District.	1,381m	Ø125	5,591	1,499	3,914	2,541	
		118m	Ø50					
5	Repair of deteriorated pipelines on Thanh Da Street (from the beginning of Thanh Da Street to House No. 27, Lot E); Alleys 2, 2C, 82 Binh Quoi; Lots A, B, C, D, E, F, G, H, L, P, U, Thanh Da Residential Area, Ward 27, Binh Thanh District.	2,106m	Ø125	8,139	2,106	5,697	3,699	
6	Repair of deteriorated pipelines at Alleys 20, 42, 66 Nguyen Hong Street; Alleys 72, 76/1 Tran Quoc Tuan Street; Alley 411 Pham Van Dong Street; Alley 499 Le Quang Dinh Street, Ward 01, Go Vap District.	953m	Ø125	3,336	953	2,335	1,516	
7	Repair of deteriorated pipelines on Truong Dang Que Street (from House No. 46 to House No. 76 Truong Dang Que Street); Alleys 5/26, 76 Truong Dang Que Street; Alleys 62, 136, 162, 206 Nguyen Thuong Hien Street; Alleys 96, 110, 122, 128 Tran Binh Trong Street; Alley 435 Phan Van Tri Street; Alley 413 Pham Van Dong Street; Alleys 507, 648, 676 Le Quang Dinh Street, Ward 01, Go Vap District.	1,524m	Ø125	5,572	1,524	3,900	2,533	

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026				Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
8	Repair of deteriorated pipelines at Alley 181 Phan Dang Luu Street; Alleys 29/63, 29/84 Doan Thi Diem Street; Alleys 270/68, 270/93, 270/109 Phan Dinh Phung Street, Ward 01; Alleys 2, 72, 127E, 142, 142C Co Giang Street; Alleys 96, 96/78 Phan Dinh Phung Street, Ward 02, Phu Nhuan District.	2,005m	Ø125	7,018	2,005	4,912	3,190	
9	Repair of deteriorated pipelines on Cu Lao Street (from House No. 73 to House No. 95 Cu Lao Street); Hoa Phuong Street (from House No. 3A to House No. 15 Hoa Phuong Street); Truong Sa Street (from House No. 390 to House No. 410 Truong Sa Street); Hoa Mai Street (from No. 30 to No. 54 and from No. 29 to No. 47 Hoa Mai Street); Alleys 229, 257 Phan Xich Long Street, Ward 02; Alley 293 Phan Xich Long Street, Wards 01 and 02; Alley 5 Le Tu Tai Street, Ward 04; Alleys 239, 243 Hoang Hoa Tham Street, Ward 05, Phu Nhuan District.	1,427m	Ø125	5,308	1,427	3,715	2,413	
10	Repair of deteriorated pipelines at Alleys 68, 536 Le Van Sy Street; Alleys 142, 151, 175, 186, 201, 202, 241, 247, 280, 347/15/6 Huynh Van Banh Street, Ward 11; Alley 447 Huynh Van Banh Street; Alley 115/132/8A Le Van Sy Street, Ward 13; Alley 156 Dang Van Ngu Street; Alley 462 Huynh Van Banh Street; clamp replacement on Truong Sa Street (from House No. 1120 to House No. 1268 Truong Sa Street), Ward 14, Phu Nhuan District.	588m	Ø125	2,335	654	1,635	1,061	Replacement of 40 pipe clamps
		66m	Ø50					
11		786m	Ø125	2,948	917	2,063	1,340	

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026			Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	
	Repair of deteriorated pipelines at Alleys 14, 20 Tran Huu Trang Street; Alley 54 Nguyen Thi Huynh Street; Alleys 8, 11, 45, 62, 79, 103 Tran Huy Lieu Street; Alleys 145, 227 Nguyen Dinh Chinh Street; Alleys 8, 16, 18 Le Quy Don Street; Alleys 48, 104 Ho Bieu Chanh Street; Alleys 2, 3, 16 Tran Cao Van Street, Ward 11, Phu Nhuan District.	131m	Ø50				
12	Repair of deteriorated pipelines at Alley 23 Phan Dang Luu Street; Alley 6 Tran Ke Xuong Street; Alley 214 Van Kiep Street; Alleys 87, 91, 127 Le Van Duyet Street; Lots B and C, Apartment 23/49 Le Van Duyet Street, Ward 03, Binh Thanh District; Alley 41 Tran Ke Xuong Street; Alley 62/2 Nguyen Lam Street; Alleys 12, 23, 46, 80, 115, 117, 124, 132 Nguyen Cong Hoan Street, Ward 07, Phu Nhuan District.	1,636m	Ø125	5,998	0	0	
13	Repair of deteriorated pipelines at Alleys 207, 219, 270 Nguyen Trong Tuyen Street; Alley 221 Tran Huy Lieu Street, Ward 08; clamp replacement on Do Tan Phong Street (from House No. 1 to House No. 35 Do Tan Phong Street); Alley 38 Do Tan Phong Street; Alley 94 Tran Khac Chan Street, Ward 09, Phu Nhuan District.	414m	Ø125	1,841			Replacement of 32 pipe clamps
14	Repair of deteriorated pipelines at Alley 30 Vu Ngoc Phan Street; Alleys 482, 482/11, 482/38, 560 No Trang Long Street; Alleys 230, 292 Nguyen Xi Street, Ward 13, Binh Thanh District.	713m	Ø125	2,496			
II	Projects Implemented in 2026	15,963m		57,564	0	0	0
1		110m	Ø125	408			

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026			Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	
						Disbursement Value (million VND)	
	Repair of deteriorated water pipelines in alley 220/3, 220/11 Le Van Sy; alley 734/16 Truong Sa (from house No. 734/16 to house No. 734/16/11), Nhieu Loc Ward, Ho Chi Minh City	15m	Ø50				
2	Repair of deteriorated water pipelines in alley 112, 122 Pho Quang; alley 84, 88, 116 Chien Thang; alley 170 Hoang Van Thu; alley 373, 395, 402, 402B, 671 Nguyen Kiem; alley 29 Bui Van Them; alley 180, 186 Phan Dang Luu, Duc Nhuan Ward, Ho Chi Minh City	887m	Ø125	3,589			
		81m	Ø50				
3	Repair of deteriorated water pipelines in alley 28 Nguyen Thi Huynh; alley 109, 159, 197 Hoang Van Thu; alley 15, 24 Truong Quoc Dung; alley 201 Nguyen Dinh Chinh; alley 297 Huynh Van Banh; alley 1164, 1172 Truong Sa, Phu Nhuan Ward, Ho Chi Minh City	825m	Ø125	3,221			
		15m	Ø50				
4	Repair of deteriorated water pipelines on Pho Duc Chinh Street (from house No. 02 to house No. 78); alley 199/24, 199/26, 185 Le Quang Dinh; alley 5, 9, 22, 23, 27 Le Truc; alley 29/12, 29/24, 29/35, 29/41, 29/52, 29/58, 29/84, 105 Hoang Hoa Tham; alley 40/12 Lam Son; alley 158, 170 Nguyen Van Dau; alley 26/21, 49 Le Van Duyet (from house No. 49/20 to Truong Sa); alley 44, 52 Yen Do; alley 25 Vu Tung, Gia Dinh Ward, Ho Chi Minh City	2,577m	Ø125	9,552			
		237m	Ø50				

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026			Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
5	Repair of deteriorated water pipelines in alley 45/3, 45/43 Nguyen Van Dau; alley 83 Nguyen Thuong Hien; alley 6, 9, 11 Nguyen Trung Truc; alley 2, 19, 40 Tang Bat Ho; alley 249, 330 Phan Van Tri; alley 47, 80, 123 Nguyen Hong, Binh Loi Trung Ward, Ho Chi Minh City	1,494m	Ø125	5,419			
		65m	Ø50				
6	Repair of deteriorated water pipelines in alley 27/18, 27/22 Nguyen Binh Khiem; alley 108/5/16, 228/27/2 Nguyen Thuong Hien; alley 99 Tran Binh Trong; alley 37 Nguyen Hong, Hanh Thong Ward, Ho Chi Minh City	356m	Ø125	1,250			
7	Repair of deteriorated water pipelines in alley 125 Nguyen Cong Hoan, Cau Kieu Ward, Ho Chi Minh City	170m	Ø125	595			
8	Repair of deteriorated water pipelines in alley 4a, 152, 152/47 Nguyen Van Thuong; alley 441/40c, 585 Dien Bien Phu; alley 4, 69/38 Nguyen Gia Tri; alley 114, 172, 202 Ung Van Khiem; alley 92, 330E, 400, 402, 466/4, 480/4, 520, 502/14, 818/39W, 818/49, 818/59, 818/63, 818/69, 860/42 XVNT, Thanh My Tay Ward, Ho Chi Minh City	2,718m	Ø125	10,655			
		118m	Ø50				
9	Repair of deteriorated water pipelines in alley 427/43, 685/78, 685/85 XVNT; alley 204, 232 Quoc Lo 13; alley 75, 140, 333, 353, 363 Dinh Bo Linh; alley 21, 123, 154, 172, 202 Nguyen Xi; Street No. 5 Chu Van An Residential Area, Binh Thanh Ward, Ho Chi Minh City	2,475m	Ø125	9,851			
		70m	Ø50				

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026			Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
10	Repair of deteriorated water pipelines in alley 311, 283, 493 No Trang Long; alley 211, 318, 341 Nguyen Xi; alley 543 Pham Van Dong; alley 21, 401 Binh Loi; alley 20 Dang Thuy Tram, Binh Loi Trung Ward, Ho Chi Minh City	1,929m	Ø125	6,608			
11	Repair of deteriorated water pipelines in alley 67 Tran Van Ky; alley 9 Ho Xuan Huong; alley 81, 95, 147, 159, 201 Phan Van Tri; alley 120 No Trang Long; alley 112 Le Quang Dinh; alley 40 Huynh Dinh Hai; alley 47, 229, 267, 347 Bui Dinh Tuy; alley 46 Bach Dang, Binh Thanh Ward, Ho Chi Minh City	926m	Ø125	3,241			
12	Repair of deteriorated water pipelines in alley 37, 133 XVNT; alley 47, 81/73, 81/77 Nguyen Cuu Van; alley 117/55, 205 Phan Van Han; alley 128, 236 Dien Bien Phu; alley 146 Vu Tung, Gia Dinh Ward, Ho Chi Minh City	895m	Ø125	3,175			
III	Projects Under Investment Preparation in 2026	2,867m		10,782			
1	Repair of deteriorated water pipelines in alley 122/8, 140, 160, 170, 194, 214 Bui Dinh Tuy, Binh Thanh Ward, Ho Chi Minh City	892m	Ø125	3,393			Installed in 2002
2	Repair of deteriorated water pipelines in alley 207, 377 Bach Dang; alley 42/36 Hoang Hoa Tham; alley 23 Le Truc; alley 201, 229, 319 Bui Huu Nghia; alley 25, 31, 120, 146/97, 155 Vu Tung; alley 1 Ngo Nhan Tinh; alley 98 Dien Hong, Gia Dinh Ward, Ho Chi Minh City	1,147m	Ø125	4,386			Installed from 1998 to 2010
		81m	Ø50				
3	Repair of deteriorated water pipelines in alley 10, 26 Nguyen Van Dau; alley 65, 133 Ho Van Hue, Duc Nhuan Ward, Ho Chi Minh City	264m	Ø125	1,000			Installed from 2000 to 2005

No.	LIST OF PROJECTS	Design Capacity		Implementation Plan for 2026				Notes
		Quantity (meters)		Value of Quantity (million VND)	Value of Quantity (million VND)	Value of Quantity (million VND)	Disbursement Value (million VND)	
4	Repair of deteriorated water pipelines in alley 353, 357, 365, 409 Le Quang Dinh; alley 45, 79, 89 Nguyen Thuong Hien; alley 101/2J Nguyen Van Dau; alley 184/36 Hoang Hoa Tham, Binh Loi Trung Ward, Ho Chi Minh City	408m	Ø125	1,535				Installed from 1999 to 2008
		50m	Ø50					
5	Repair of deteriorated water pipelines in alley 529 Huynh Van Banh; replacement of pipe clamps on both sides of Dang Van Ngu Street, Phu Nhuan Ward, Ho Chi Minh City	25m	Ø50	468				Installed in 2004; Replacement of 105 pipe clamps



APPENDIX 4

RESOLUTION

LIST OF PROCUREMENT OF MATERIALS, MACHINERY & EQUIPMENT, IT SERVICES, TRAINING, AND REPAIRS
FOR 2026

(Attached: Resolution No. 82/NQ-GD dated 12 February 2026)

No.	Description of Goods and Services	Plan for 2026			Notes
		Quantity	Value of Work Completed (million VND)	Disbursement Value (million VND)	
	TOTAL		80,351	68,334	
	A. MATERIALS FOR TANK REPAIRS AND WATER METERS FOR REPLACEMENT AND NEW INSTALLATION WORKS		34,800	31,320	
	B. GOODS AND SERVICES FOR THE WATER SUPPLY NETWORK		10,400	8,160	

No.	Description of Goods and Services	Plan for 2026			Notes
		Quantity	Value of Work Completed (million VND)	Disbursement Value (million VND)	
1	Electromagnetic Flow Meter	21	4,200		Replacement for DMAs with expired calibration validity: - BLT1101: Siemens DN150 – 2021 - BLT1106: Siemens DN150 – 2021 - BLT1306: Siemens DN200 – 2021 - BT1402: Siemens DN150 – 2021 - BT2602: Siemens DN200 – 2021 Spare units for network sectorization works: 02 units Spare units for replacement of damaged meters: 12 units (actual replacements recorded up to October 2025) Clamp-on Electromagnetic Flow Meters: 02 units
2	Data Logger Device	55	2,750		Spare for Replacement
3	Pressure Regulating Valve (PRV)	5	2,500		
4	Remotely Controlled Butterfly Valve	5	750		Installation for DMAs with Monitoring Stations - BQ2703: 2 - BLT1307: 2 - BT1401: 1
5	Repair of Capacitor Banks at Pumping Stations	2	200		
C. INFORMATION TECHNOLOGY (IT) GOODS AND SERVICES			27,050	22,120	

11/01/2024

No.	Description of Goods and Services	Plan for 2026			Notes
		Quantity	Value of Work Completed (million VND)	Disbursement Value (million VND)	
1. Procurement, Upgrade, Installation, Renovation, Repair and Maintenance of Information Technology Infrastructure			10,800		
1	Procurement of Servers	2	2,500		
2	Procurement of Application Delivery Controller (ADC) Equipment	1	950		
3	Procurement of Network Access Control (NAC) System	1	1,050		
4	Procurement of Data Loss Prevention (DLP) System	1	2,500		
5	Upgrade of Centralized SAN Storage Capacity from 15TB to 50TB	1	3,800		
2. Procurement, Upgrade, Development and Maintenance of Information Technology Software Services			3,200		
1	Upgrade of the Portal-Office Software	1	700		
2	Upgrade of the Company’s Supervisory Control and Data Acquisition (SCADA) System for Water Supply Services	1	500		
3	Development of API Gateway Software	1	500		
4	Development of Custom Software for Departments and Units	1	1,500		

No.	Description of Goods and Services	Plan for 2026			Notes
		Quantity	Value of Work Completed (million VND)	Disbursement Value (million VND)	
3. Procurement, Upgrade and License Renewal of Software and Other Services			13,050		
1	Procurement of Additional PAM Accounts (Increase from 7 to 15 Accounts)	8	300		
2	Procurement of Windows Server Datacenter 2022 Licenses	1	800		
3	Procurement of SQL Server Standard 2022 (8-Core) Licenses	2	1,000		
4	Upgrade of Cloud Server Services	1	600		
5	Renewal of Palo Alto Firewall Licenses	2	600		
6	Renewal of VMware vSphere Virtualization Software Licenses	144	1,300		
7	Renewal of Veeam Data Platform Licenses	2	400		
8	Renewal of Trend Micro Anti-Malware Software Licenses for Workstations and Servers	220	650		
9	Renewal of Microsoft Office 365 Licenses	197	600		
10	Renewal of AutoCAD Software Licenses	30	800		
11	Renewal of Information Technology System Maintenance Services	1	300		

No.	Description of Goods and Services	Plan for 2026			Notes
		Quantity	Value of Work Completed (million VND)	Disbursement Value (million VND)	
12	Renewal of Technical Infrastructure Operations Services	1	200		
13	Renewal of Security Information and Event Management (SIEM) and Intrusion Detection System (IDS) Software Licenses	1	200		
14	Renewal of DDoS Protection Software Licenses	1	1,500		
15	Information Security Assessment and Penetration Testing (Pentest) Service	1	700		Annual Service
16	Information Security Assessment and Evaluation Service – Level 3	1	700		Annual Service
17	Renewal of ArcGIS Software License Usage Transferred from the Parent Corporation	1	2,400		Valid until 14 July 2028
D. OFFICE MACHINERY & EQUIPMENT, TRAINING AND REPAIR SERVICES			8,101	6,734	
1	Office Machinery and Equipment		1,881	1,505	
2	Training		573	458	
3	Waterproofing Repairs at the Company's Office		1,986	1,589	
4	Office Interior Renovation at the Company's Office		2,397	1,918	



No.	Description of Goods and Services	Plan for 2026			Notes
		Quantity	Value of Work Completed (million VND)	Disbursement Value (million VND)	
5	Procurement of Motor Vehicles		1,264	1,264	

(Value exclusive of VAT)

