

Hai Phong, March 18, 2026

Number: 29 /HCT-KTTC

Regarding the explanation for the 5% difference in
after-tax profit on the 2025 financial statements
before and after auditing.

Dear:

State Securities Commission
Hanoi Stock Exchange


Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT, would like to explain the 5% difference in after-tax profit in the 2025 financial statements before and after auditing as follows:

The after-tax profit in the audited 2025 financial statements is VND 310,876,726, a decrease of VND 59,848,668, or 16.44%, compared to the unaudited 2025 financial statements, due to the following main reasons:

TT	Indicators	Unit of measurement	2025 (before audit)	2025 after audit	Increase/Decrease (+/-)	Note
1	Cost of goods sold	VND	26,252,911,343	25,898,537,920	(354,373,423)	Reduce
2	Business management costs	VND	4,056,964,146	4,376,624,628	319,660,482	Increase
3	Total accounting profit before tax	VND	850,535,914	887,944,803	37,408,889	Increase
4	Current Corporate Income Tax expense	VND	479,810,520	577,068,077	97,257,557	Increase

Hai Phong Cement Trading And Transportation Joint Stock Company respectfully reports!

Recipient: 

- As addressed to;
- Save the financial accounting records;
- Save the document. 


DIRECTORS

Le Van Thang