

**KIEN HUNG JOINT STOCK  
COMPANY VN**

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence - Freedom - Happiness**

*An Giang, April 20, 2026*

Ref. No.: *KHS-COM-OD013/2026*  
Re: *Explanation of Financial Statements*  
*Quarter 1 Year 2026*

**To: State Securities Commission of Vietnam**  
**Hanoi Stock Exchange**

1. Organization name : **KIEN HUNG JOINT STOCK COMPANY VN**
- Stock symbol : KHS
  - Address : Lot B4-B5, the 1<sup>st</sup> street, Thanh Loc Industrial Zone, Thanh Loc Commune ,  
An Giang Province, Vietnam
  - Phone number : 02973 838 009
  - Email: [info@kihuseavn.com](mailto:info@kihuseavn.com)
  - Information disclosure person: Mr. **Nguyen Ngoc Anh**
- Information disclosure type: ☒ Periodic      ☐ Unusual      ☐ 24h      ☐ On request
2. Information disclosure content:  
- Explanation of Financial Statements Quarter 1 Year of 2026
3. This information was published on the company's website on April 20, 2026 at the link :  
[www.kihuseavn.com](http://www.kihuseavn.com)
- We hereby commit that the information disclosure above is true and take full legal responsibility for the content of the disclosed information.

**ORGANIZATION REPRESENTATIVE**  
**Authorized Information Disclosure Person**

**\* Attached document:**

*Explanation of Financial Statement*  
*for Q1 Year 2026.*



**Nguyen Ngoc Anh**

No: 09 /2026/KH-CBTT  
"Re: Business Results Explanation  
Q1 2026"

An Giang province, April 20<sup>th</sup>, 2026

**INFORMATION DISCLOSURE ON THE STATE SECURITIES COMMISSION  
OF VIETNAM AND HANOI STOCK EXCHANGE PORTAL**

To: - State Securities Commission of Vietnam  
- Hanoi Stock Exchange

- Company Name: KIEN HUNG JOINT STOCK COMPANY VN
- Stock symbol: KHS
- Headquarters address: Lot B4-B5, the 1<sup>st</sup> street, Thanh Loc Industrial Zone, Thanh Loc Commune ,  
An Giang Province, Vietnam.
- Phone: (0297) 3838009 Fax:
- Information disclosure person: Mr. NGUYEN NGOC ANH
- Office phone: (0297) 3838009 Fax:
- Type of information disclosure: ☒ Periodic ☐ Unusual ☐ 24h ☐ On request

**Information disclosure content:** Explanation regarding the discrepancies of 10% or more in the Q1 2026 financial results compared to the same period of the previous year. Specifically as follows:

Profit comparison table Q1 2026 and Q1 2025:

Indicator	Code	Reporting period		Difference	Proportion (%)
		Q1/2026	Q1/2025		
1. Revenues from sales and services rendered	01	186,980,785,337	184,380,912,110	2,599,873,227	1.41
2. Revenue deductions	02	15,825,933	18,906,260	(3,080,327)	(16.29)
3. Net revenues from sales and services rendered	10	186,964,959,404	184,362,005,850	2,602,953,554	1.41
4. Cost of goods sold	11	171,443,458,310	152,068,150,315	19,375,307,995	12.74
5. Gross profits from sales and services rendered	20	15,521,501,094	32,293,855,535	(16,772,354,441)	(51.94)
6. Profit/loss from the sale and liquidation of investment properties.	21				
7. Financial income	22	1,303,541,229	919,439,442	384,101,787	41.78



8. Financial expenses	23	1,795,925,734	1,967,827,413	(171,901,679)	(8.74)
+ Including: borrowing costs	24	1,671,816,504	1,958,030,255	(286,213,751)	(14.62)
9. Selling expenses	25	1,947,484,994	2,589,828,884	(642,343,890)	(24.80)
10. General and administration expenses	26	3,779,625,806	3,982,252,825	(202,627,019)	(5.09)
<b>11. Net profits from operating activities</b>	<b>30</b>	<b>9,302,005,789</b>	<b>24,673,385,855</b>	<b>(15,371,380,066)</b>	<b>(62.30)</b>
12. Other income	31	1,190,909,091	1,101,416,819	89,492,272	8.13
13. Other expenses	32	1,355,185,179	1,524,898,322	(169,713,143)	(11.13)
<b>14. Net other profits</b>	<b>40</b>	<b>(164,276,088)</b>	<b>(423,481,503)</b>		
<b>15. Net accounting profit before tax</b>	<b>50</b>	<b>9,137,729,701</b>	<b>24,249,904,352</b>	<b>(15,112,174,651)</b>	<b>(62.32)</b>
16. Current corporate income tax expenses	51				
17. Deferred corporate income tax expenses	52				
<b>18. Profits after corporate income tax</b>	<b>60</b>	<b>9,137,729,701</b>	<b>24,249,904,352</b>	<b>(15,112,174,651)</b>	<b>(62.32)</b>
<b>19. Basic earnings per share</b>	<b>70</b>	<b>605</b>	<b>1,845</b>	<b>(1.240)</b>	<b>(67.21)</b>
<b>20. Declining earnings per share</b>	<b>71</b>	<b>605</b>	<b>1,845</b>	<b>(1.240)</b>	<b>(67.21)</b>

- Net profit after tax in Q1 2026 decreased by 62.32% compared to the same period in 2025.
- Reason for the decrease in profit: Due to the increase in raw material and supply prices, processing costs increased, resulting in higher cost of goods sold in Q1 2026 compared to the same period last year.

The above is the explanation from Kien Hung Joint Stock Company regarding the reasons for the decrease in profit in the first quarter of 2026 compared to the same period last year.

The above information is posted on the Company's website at: <http://www.kihuseavn.com/>.

We hereby commit that the information disclosure above is true and take full legal responsibility for the content of the disclosed information.

Sincerely thank you./.

Recipient:

- As above;
- Archived: BOD office

**AUTHORIZED PERSON TO DISCLOSE  
INFORMATION**



**NGUYEN NGOC ANH**