

CAI LAN PORT INVESTMENT JOINT  
STOCK COMPANY

Independence – Freedom – Happiness

No: 76 /2026/CV-CPI

Quang Ninh, 17 April 2026

Re: Explanation of changes in net profit in the Financial Report  
for the First quarter of 2026 compared to the same period in  
2025

**To:-** State Securities Commission of Vietnam  
- Hanoi Stock Exchange

1. Organization name: **Cai Lan Port Investment Joint Stock Company**
2. Stock code: **CPI**
3. Address: No 1 Cai Lan Road, Bai Chay Ward, Quang Ninh Province
4. Contact phone: 0989 062 746
5. **Information Disclosure Officer:** Tran Nam Quang **Position:** HR & Administration Department

**6. Contents of the Information Disclosure:**

6.1. Financial report of the First quarter of 2026 of Cai Lan Port Investment Joint Stock Company includes Balance sheet, Business performance report, Cash flow statement and Notes to the financial statements.

6.2. Explanation content: Explanation of the difference in profit after corporate income tax in the First quarter of 2026 compared to the same period in the First quarter of 2025.

Target	Q1/2025	Q1/2026	Variance
Net Profit After Tax (NPAT)	1.087.169.171	503.345.079	-583.824.092

**Main Reasons:**

Net profit after tax for the Q1/2026 financial report of the company shows a difference of 583 million VND compared to Q1/2026 due to the following reasons:

The revenue from business activities increased compared to 2025 to 25.718 million VND.

The cost of goods sold for services increased by 26.509 million VND compared to 2025.

7. The full financial statements are available on the company's website: [www.cailanportinvest.com.vn](http://www.cailanportinvest.com.vn)

The company hereby certifies that the disclosed information is accurate and undertakes full responsibility for the published content.

Sincerely,

**Recipients:**

As stated above;  
Accounting & Finance Department, Office Archives

**GENERAL DIRECTOR****DOAN NGOC TU**