

# HIGH GRADE BRICK TILE CORPORATION

# SOCIALIST REPUBLIC OF VIETNAM Independence – Freedom – Happiness

No: 08/2026/CBTT-MCC  
V/v: Explanation of difference in  
profit after tax in Q1/2026 compared  
to the same period last year

Ho Chi Minh City, April 20, 2026

To: Hanoi Stock Exchange

1. Organization name: HIGH GRADE BRICK TILE CORPORATION
2. Stock code: MCC
3. Address: 246 Cay Cham Hamlet, Thanh Phuoc Ward, Tan Uyen City, Binh Duong
4. Content of the published information

Explain the difference in indicators on the business results report:

Items	This quarter		Compare	
	This year	Last year	Difference	%
1. Revenue from sales of merchandises and services rendered	8.507.397.173	8.055.574.133	451.823.040	6%
2. Revenue deductions	-	-	-	
3. Net revenue from sales of merchandises and services rendered	8.507.397.173	8.055.574.133	451.823.040	6%
4. Costs of goods sold	5.790.736.872	5.013.150.768	777.586.104	16%
5. Gross profit from sales of merchandises and services rendered	2.716.660.301	3.042.423.365	(325.763.064)	-11%
6. Revenue from financing activity	59.617.236	1.120.707	58.496.529	5220%
7. Financial expenses	-	59.810.959	(59.810.959)	-100%
- Of which: Interest expense	-	59.810.959	(59.810.959)	-100%
8. Selling expenses	184.294.385	175.943.732	8.350.653	5%
9. General administration expenses	839.912.588	853.394.125	(13.481.537)	-2%
10. Net profit from operating activity	1.752.070.564	1.954.395.256	(202.324.692)	-10%
11. Other income	4.875.000	5.072.726	(197.726)	-4%
12. Other expenses	-	148.993	(148.993)	-100%
13. Other profit	4.875.000	4.923.733	(48.733)	-1%
14. Total accounting profit before tax	1.756.945.564	1.959.318.989	(202.373.425)	-10%
15. Current corporate income tax expense	352.474.386	395.090.632	(42.616.246)	-11%
16. Deferred corporate income tax expense	(1.085.273)	(3.226.834)	2.141.561	-66%
17. Profit after corporate income tax	1.405.556.451	1.567.455.191	(161.898.740)	-10%

a) Explain that the profit after corporate income tax in the business performance report of the reporting period changes by 10% or more compared to the same period report of the previous year;  
Net profit after corporate income tax in Q1 2026 decreased by 10% compared to the same period last year because Q1 2025 mainly consisted of revenue from the sale of clay, a product with a high profit margin.

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Best regards!

Authorized person to disclose information



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