

Number: 07/2026/CV-CVN

Regarding the disclosure of financial statements for the  
first quarter of 2026 and profit explanation

Hanoi, April 29, 2026

**Dear:** - STATE SECURITIES COMMISSION;  
- HANOI STOCK EXCHANGE.

Company name : VINAM JOINT STOCK COMPANY

Stock ticker: CVN

Head office address: Lot BT5 - Plot No. 18, Phap Van - Tu Hiep New Urban Area, Yen So  
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Telephone (mobile, office, home):

Type of information to be released: ☐ 24-hour ☐ irregular ☐ information as requested ☒  
periodically

Content of published information (\*):

In accordance with Circular No. 96/2020/TT-BTC dated November 16, 2020, of the  
Ministry of Finance, Vinam Joint Stock Company hereby reports to the Committee and the  
Department on the disclosure of the separate financial statements for the first quarter of 2026  
and the consolidated financial statements for the first quarter of 2026 as follows:

**I. Separate financial statements**

- **Explain the increase/decrease in profit exceeding 10% compared to the same  
period last year in the separate financial statements:**

Unit: VND

No.	Target	Q1/2026	Q1/2025
1	Revenue from sales	4,975,958,000	3,411,639,000
2	Financial costs	628,194,605	873,462,058
3	Business management costs	476,707,850	388,921,632
4	Net profit after tax	-931,667,773	-1,100,326,337

- Sales revenue increased by 31.4%, financial expenses decreased by 245,367,453 VND, and administrative expenses increased by VND 87,786,218. Therefore, the after-tax profit reported in the separate financial statements for the first quarter decreased compared to the same period of the previous quarter.
- Reason: The company's expenses increased significantly during the period.

## II. Consolidated financial statements

**Explain the increase/decrease in profit exceeding 10% compared to the same period last year in the consolidated financial statements.**

*Unit: VND*

No.	Target	Q1/2026	Q1/2025
1	Sales revenue	5,581,648,826	27,286,402,652
2	Cost of goods sold	5,088,775,546	25,459,776,511
3	Financial operating revenue	8,667,983	85,154
4	Financial costs	489,709,609	2,379,153,451
5	Net profit after tax	-2.070.173.208	-1,871,751,376

- Sales revenue decreased by 21,704,753,826 VND, cost of goods sold decreased by 20,371,000,965 VND, financial revenue increased by 8,582,829 VND, and financial expenses decreased by 1,889,443,842 VND. Therefore, consolidated after-tax profit for the first quarter decreased significantly compared to the same period last year.
- Reason: The company's sales revenue has decreased.

**III. The separate financial statements for Q1 2026, the consolidated financial statements for Q1 2026, and the above information have been published by our company on the company's website at the following link:**

<http://vinamgroup.com.vn/category/bao-cai-tai-chinh/>


Vinam Joint Stock Company commits that the information provided above is truthful and accurate.

***Thank you very much!***

**Recipient:**

- As above.
- Save VP.

**VINAM JOINT STOCK COMPANY**



**NGO VAN HUNG**