

CAI LAN PORT INVESTMENT JOINT STOCK
COMPANY

Independence – Freedom – Happiness

No: 165 /2026/CV-CPI

Quang Ninh, 20 July 2026

Re: Explanation of changes in net profit in the Financial Report for
the Second quarter of 2026 compared to the same period in 2025

To:- State Securities Commission of Vietnam
- Hanoi Stock Exchange

1. Organization name: **Cai Lan Port Investment Joint Stock Company**
2. Stock code: **CPI**
3. Address: No 1 Cai Lan Road, Bai Chay Ward, Quang Ninh Province
4. Contact phone: 0989 062 746
5. Information Disclosure Officer: Tran Nam Quang Position: HR & Administration Department
6. Contents of the Information Disclosure:
 - 6.1. Financial report of the Second quarter of 2026 of Cai Lan Port Investment Joint Stock Company includes Balance sheet, Business performance report, Cash flow statement and Notes to the financial statements.
 - 6.2. Explanation content: Explanation of the difference in profit after corporate income tax in the second quarter of 2026 compared to the same period in the second quarter of 2025.

Target	Q2/2025	Q2/2026	Variance
Net Profit After Tax (NPAT)	681.482.787	829.894.985	148.412.198

Main Reasons:

Net profit after tax for the Q2/2026 financial report of the company shows a difference of 148,4 million VND compared to Q2/2025 due to the following reasons:

The revenue from business activities increased compared to 2025 to 10.194 million VND.

The cost of goods sold for services increased by 9.880 million VND compared to 2025.

The cost of General and administrative increased compared to 2025 to 103 million VND

The cost of Other decreased compared to 2025 to 98 million VND

The financial income increased compared to 2025 to: VND 71 million

7. The full financial statements are available on the company's website: www.cailanportinvest.com.vn

The company hereby certifies that the disclosed information is accurate and undertakes full responsibility for the published content.

Sincerely,

Recipients:

As stated above;

Accounting & Finance Department, Office Archives

GENERAL DIRECTOR**ĐOÀN NGỌC TU**